

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2022

Department: Department of National Defense (DND)  
Agency : PHILIPPINE VETERANS AFFAIRS OFFICE  
Organization Code (UACS) : 17 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
VETERANS' WELFARE AND BENEFITS ADMINISTRATION	31010000000000												
OO : Filipino Veterans empowered													
Outcome Indicator													
1. Percentage of regular pensions paid on or before due date		100%	100%	100%	100%	100%	100%	100%	100%		100%	-	PVAO delivered pension benefits to an ave. of 147,855 pensioners in the 3rd Quarter for a total amount of Php2.475 Billion which is 100% of the total allotments received for the same quarter.
Output Indicators													
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		95%	95%	95%	95%	95%	98%	99%	98%		98%	3%	PVAO adjudicated within the prescribed time 3,627, or 98% of the 3,710 benefit claims received in the 3rd Quarter. The 98% accomplishment is 3% higher than the 3rd Quarter target.
2. Number of recipients of non-pension benefits		3,000	3,000	3,000	3,000	12,000	2,512	4,540	4,735		11,787	1,735	PVAO provided non-pension benefits to 4,735 beneficiaries in the 3rd Quarter comprised of Hospitalization Benefits (3,279), Educational Benefits (351), and Burial Assistance (1,105), or 158% of the 3rd Quarter target. Cumulatively, there were 11,787 beneficiaries of non-pension benefits from January to September, or 98% of the annual target of 12,000 beneficiaries.


VETERANS AFFAIRS MANAGEMENT PROGRAM	3102000000 00000											
OO : Filipino Veterans empowered	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
Outcome Indicator	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Percentage of veterans who are member of veterans organizations	32%	33%	34%	35%	35%	40%	41%	43%		43%	9%	As of 30 September, the PVAO has facilitated the membership of 57,374 PVAO Old Age pensioners to the Veterans Federation of the Philippines (VFP), or 43% of the old age pensioners population. The 43% accomplishment has already exceeded the annual target of 35%.
Output Indicators												
1. Number of veteran-related engagements	15	15	15	15	60	20	20	30		70	15	For the 3rd Quarter, PVAO conducted or participated in 30 veterans related engagements and assisted 28 veterans organizations as part of the agency's efforts to foster unity amongst all veterans organizations. Cumulatively, PVAO has already surpassed the annual targets of number of veterans-related engagements, and veterans organizations assisted of 60 each, by 17% and 7%, respectively.
2. Number of veterans organizations assisted	15	15	15	15	60	20	16	28		64	13	

VETERANS MEMORIAL AND HISTORICAL PRESERVATION	3201000000 00000												
OO : Filipinos' appreciation and gratitude for veterans' service		Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
Outcome Indicator		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Number of shrine visitors and attendees to commemorative events		100,000	250,000	75,000	75,000	500,000	144,911	183,842	121,163		449,916	46,163	In terms of outcome, there were 121,163 combined physical and virtual visitors, attendees, and online viewers of National Shrines and veterans-related commemorative events in the 3rd Quarter. Cumulatively, the 449,916 shine visitors and attendees to commemorative events from January to September corresponds to a 90% accomplishment of the annual target of 500,000.
Output Indicators													
1. Number of shrines maintained		9	9	9	9	9	9	9	9		9	-	PVAO continuously maintained 9 national military shrines in the 3rd Quarter, for a 100% accomp. of the annual target. The nine (9) National Shrines being maintained by PVAO are: (1) Kiangnan National Shrine; (2) Mt. Samat National Shrine; (3) Balantang Memorial Cemetery National Shrine; (4) USAFIP-NL Military Shrine; (5) Balete Pass National Shrine; (6) Libingan ng mga Bayani; (7) Capas National Shrine; (8) Ricarte National Shrine; and, (9) Philippine-Korea Friendship Center

2. Number of veterans' celebratory events managed		4	5	2	2	13	4	7	2		13	-	For the 3rd Quarter, PVAO managed the conferment of medals to eleven (11) living veterans at the USAFIP-NL Shrine during the turn-over of WW II Mural from the Philippine Veterans Bank to PVAO last 18 August, and the awarding of U.S. Congressional Gold Medals to forty-one (41) living and posthumous awardees held in Tagbilaran, Bohol last 26 September. Apart from these, the PVAO also participated in the 77th commemoration of the Victory Day in Kiangao, Ifugao, the 77th commemoration of Victory Day of Baguio City, and the National Heroes Day held last 29 August. Cumulatively, the 13 veterans-related commemorative events which PVAO managed from January to September, corresponds to a 100% accomplishment of the annual target.
3. Number of books, journals and other materials published		1	1	1	1	4	2	1	-		3	-1	The PVAO has facilitated the launching of three (3) veterans-related books from January to September, and continuously posted the historical events on the country's liberation campaign during WW II through on-line platforms. While the agency fell short of its target of one publication in the 3rd Quarter, there are two historical books currently being completed. These are the Philippine Liberation Campaign by Dr. Cesar P. Pobre, and the 2nd edition of the Filipino Women in Times of War and Peace by Dr. Ma. Bernadette L. Abrera which we plan to publish in the 4th Quarter.

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