

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of March 31, 2022


Department: Department of National Defense  
Agency : Philippine Veterans Affairs Office  
Organization Code (UACS) : 17 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF	3101000000000000												
OO : Filipino Veterans empowered													
<b>Outcome Indicator</b>													
1. Percentage of regular pensions paid on or before due date		100%	100%	100%	100%	100%	100%					-	PVAO delivered pension benefits to an ave. of 151 K pensioners in the 1st Quarter for a total amount of Php 2,427 B which is 100% of the total allotments received for the quarter.
<b>Output Indicators</b>													
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		95%	95%	95%	95%	95%	98%					3%	PVAO adjudicated 4,122/4,184 benefit claims within the prescribed time for a 98% accomp. in the 1st Quarter, or 3% higher than the 95% target for the quarter.
2. Number of recipients of non-pension benefits		3,000	3,000	3,000	3,000	12,000	2,512					-488	PVAO provided non-pension benefits to 2,512 beneficiaries in the 1st Quarter, or 84% of the 3,000 target for the quarter. The actual accomplishment is comprised of Hospitalization (653), Educational (374) and Burial Benefits (1,485) (Note: The actual accomplishment in hospitalization is for January only. VMMC is still in the process of finalizing the VHMCP liquidation reports for February & March as of this date)
VETERANS AFFAIRS MANAGEMENT PROGRAM	3102000000000000												
OO : Filipino Veterans empowered													
<b>Outcome Indicator</b>													
1. Percentage of veterans who are member of veterans organizations		32%	33%	34%	35%	35%	40%					8%	As of 31 March 2022, there are 54,859 pensioners who are members of the VFP. The number accounts for 40% of the target of 137,173 active number of Old Age pensioners, or 8% higher than the 32% target for the quarter.
<b>Output Indicators</b>													
1. Number of veteran-related engagements		15	15	15	15	60	20					5	PVAO conducted or participated in 20 veterans related engagements and assisted 20 veterans organizations in the 1st Quarter, which are 33% higher than the targets set for the quarter.
2. Number of veterans organizations assisted		15	15	15	15	60	20					5	

VETERANS MEMORIAL AND HISTORICAL PRESERVATION	32010000000000												
OO : Filipinos' appreciation and gratitude for veterans' service													
<b>Outcome Indicator</b>													
1. Number of shrine visitors and attendees to commemorative events		100,000	250,000	75,000	75,000	500,000	238,642				138,642		The national military shrines registered a total of 105,013 physical shrine visitors and 133,629 views through YouTube and Facebook, for a total number of 238,642 visitors which more than doubled the projected 100,000 visitors for the quarter.
<b>Output Indicators</b>													
1. Number of shrines maintained		9	9	9	9	9	9				-		PVAO has continued to maintain 9 national military shrines in the 1st Quarter, or 100% of the target.
2. Number of veterans' celebratory events managed		4	5	2	2	13	4				0		PVAO conducted three (3) virtual commemorations of veterans related events in the 1st Quarter (Liberations of Manila, Catanduanes, Nasugbu and Corregidor), or 100% of the target for the quarter.
3. Number of books, journals and other materials published		1	1	1	1	4	2				1		In the 1st Quarter, PVAO led the book launching of Medal for Valor and Identity and Independence: Filipino Women in Times of War and Peace

Prepared By:   
 Roberto C. Dela Cruz  
 Administrative Officer V

In coordination with   
 Lawrence Benedict Buenafe  
 Chief, Budget Section

Approved By:   
 USEC Ernesto G. Carolina  
 PVAO Administrator