

FY 2021 PHYSICAL PLAN

Department : Department of National Defense (DND)
 Agency : Philippine Veterans Affairs Office (PVAO) - Proper
 Operating Unit : <not applicable>
 Organization Code : 17 005 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Filipino Veterans empowered	3101000000000000										
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM											
Outcome Indicator											
1. Percentage of regular pensions paid on or before due date		100%	100%	100%	100%	100%	100%	100%	100%	0	
Output Indicators											
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		95%	95%	95%	95%	95%	95%	95%	95%	0	
2. Number of recipients of non-pension benefits		8186	3479	11665	13700	3425	3425	3425	3425	2035	FY 2020 projection pending actual report
VETERANS AFFAIRS MANAGEMENT PROGRAM											
Outcome Indicator											
1. Percentage of veterans who are member of veterans organizations		34%	34%	34%	35%	35%	35%	35%	35%	1%	Potentially can be lower due to ongoing impact of COVID 19 and implementation of community quarantine protocols
Output Indicators											
1. Number of veteran-related engagements		42	0	42	48	12	12	12	12	6	Includes virtual engagements

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1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of veterans organizations assisted		42	0	42	42	42	42	42	42	0	Maintained on average. Potentially can be lower due to ongoing impact of COVID 19 and implementation of community quarantine protocols
OO : Filipinos' appreciation and gratitude for veterans' service demonstrated	3201000000000000										
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM											
Outcome Indicator											
1. Number of shrine visitors and attendees to commemorative events		156656	0	156656	500000	110000	150000	140000	100000	343344	For FY 2021, Target is composed of Physical Visit as well as Virtual Reach of videos of commemorative events in PVAO's social media platforms.
Output Indicators											
1. Number of shrines maintained		9	9	9	9	9	9	9	9	1	Include Balete Pass National Shrine
2. Number of veterans' celebratory events managed		13	0	13	13	4	3	3	3	0	Inclusive of Virtual Commemorations
3. Number of books, journals and other materials published		3	1	4	4	1	1	1	1	0	

Prepared By / Certified Correct :


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