

FY 2020 PHYSICAL PLAN

Department: Department of National Defense (DND)
 Agency: Philippine Veterans Affairs Office (PVAO) - Proper
 Operating Unit: N/A
 Organization Code (UACS): 170050000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Filipino veterans empowered	3101000000000000										
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF											
Outcome Indicator											
1. Percentage of regular pensions paid on or before due date		100%	100%	100%	100%	100%	100%	100%	100%	0	
Output Indicators											
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		96%	96%	96%	96%	96%	96%	96%	96%	0	
2. Number of recipients of non-pension benefits		7,333	4,322	11,655	11,655	2914	2914	2914	2913	0	
VETERANS AFFAIRS MANAGEMENT PROGRAM											
Outcome Indicator											
1. Percentage of veterans who are member of veterans organizations		34%	17%	51%	51%	30%	32%	33%	35%	0	
Output Indicators											
1. Number of veteran-related engagements		29	19	48	48	12	12	12	12	0	
2. Number of veterans organizations assisted		46	0	42	46	11	12	11	12	4	
OO : Filipinos' appreciation and gratitude for veterans' service	3201000000000000										
VETERANS MEMORIAL AND HISTORICAL PRESERVATION											
Outcome Indicator											
1. Number of shrine visitors and attendees to commemorative events		459,478	140,522	600,000	650,000	162,500	162,500	162,500	162,500	50,000	
Output Indicators											
1. Number of shrines maintained		9	9	9	9	9	9	9	9	0	
2. Number of veterans' celebratory events managed		18	4	22	22	6	6	6	4	0	
3. Number of books, journals and other materials published		6	2	8	9	2	2	2	2	1	

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