

PVAO PHYSICAL PERFORMANCE VS. FY 2019 GAA as of 30 September 2019

| Particulars | UACS CODE | Physical Target (per GAA FY 2019) | Physical Accomplishment (as of 30 September 2019) | % of Accomplishment |
|--|----------------|-----------------------------------|---|---------------------|
| VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF | 31010000000000 | | | |
| OO : Filipino veterans empowered | | | | |
| Outcome Indicator | | | | |
| 1. Percentage of regular pensions paid | | | | |
| on or before due date | | 100% | 100% | 100% |
| Output Indicators | | | | |
| 1. Percentage of benefit claims processed within | | | | |
| ten (10) working days upon receipt of | | | | |
| completed documents | | 92% | 96% | 104% |
| 2. Number of recipients of non-pension benefits | | 9,998 | 8,753 | 87% |
| VETERANS AFFAIRS MANAGEMENT PROGRAM | 31020000000000 | | | |
| OO : Filipino veterans empowered | | | | |
| Outcome Indicator | | | | |
| 1. Percentage of veterans who are member | | | | |
| of veterans organizations | | 30% | 34% | 113% |
| Output Indicators | | | | |
| 1. Number of veteran-related engagements | | 42 | 40 | 95% |
| 2. Number of veterans organizations assisted | | 42 | 47 | 112% |
| VETERANS MEMORIAL AND HISTORICAL PRESERVATION | 32010000000000 | | | |
| OO : Filipinos' appreciation and gratitude for veterans' | | | | |
| Outcome Indicator | | | | |
| 1. Number of shrine visitors and attendees | | 500,000 | 459,478 | 92% |
| to commemorative events | | | | |
| Output Indicators | | | | |
| 1. Number of shrines maintained | | 8 | 9 | 112% |
| 2. Number of veterans' celebratory events managed | | 13 | 14 | 108% |
| 3. Number of books, journals and other | | | | |
| materials published | | 4 | 3 | 75% |

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Date: 26 November 2019

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Date: 26 November 2019