

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021

Department: Department of National Defense

Agency : Philippine Veterans Affairs Office

Organization Code (UACS) : 17 005 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF	3101000000000000												
OO : Filipino Veterans empowered													
Outcome Indicator													
1. Percentage of regular pensions paid on or before due date		100%	100%	100%	100%	100%	100%	100%	100%		100%	-	Finance Division delivered Php 7.316 B worth or pension benefits to an ave. of 201 K pension accounts as of the 3rd Quarter
Output Indicators													
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		95%	95%	95%	95%	95%	98%	98%	98%		98%	3%	Claims Division processed 3,256/3,321 benefit claims within the prescribed time for a 98% accomp. for the 3rd Quarter.
2. Number of recipients of non-pension benefits		2916	2916	2916	2917	11665	2,278	5512	4268		12,058	393	PVAO provided non-pension benefits comprised of Hospitalization, Educational and Burial Benefits to 4,268 beneficiaries for the 3rd Quarter
VETERANS AFFAIRS MANAGEMENT PROGRAM	3102000000000000												
OO : Filipino Veterans empowered													
Outcome Indicator													
1. Percentage of veterans who are member of veterans organizations		35%	35%	35%	35%	35%	36%	35%	38%		38%	3%	As of 30 Sep. 2021, there were 51,438 PVAO pensioners who are members of the VFP out of the 136,450 target for a 38% accomp.
Output Indicators													
1. Number of veteran-related engagements		12	12	12	13	43	25	10	10		45	2	As of 30 Sep. 2021, PVAO has conducted 45 veterans related engagements and assisted 51 veterans organizations
2. Number of veterans organizations assisted		42	42	42	42	42	51	51	51		51	9	
VETERANS MEMORIAL AND HISTORICAL PRESERVATION	3201000000000000												
OO : Filipinos' appreciation and gratitude for veterans' service													
Outcome Indicator													
1. Number of shrine visitors and attendees to commemorative events		125000	150000	125000	100000	500000	238,515	268704	110,913		618,132	118,132	As of 30 Sep. 2021, there were 89,070 shrine visitors (physical) and 529,062 facebook reach to veterans related commemorative events, for a total of 618,132 physical and virtual visitors/attendees

Output Indicators													
1. Number of shrines maintained		9	9	9	9	9	9	9	9	9	9	-	As of 30 Sep. 2021, PVAO continues to maintain 9 national military shrines
2. Number of veterans' celebratory events managed		4	3	3	3	13	5	6	2		13	-	As of 30 Sep. 2021, all 13 managed veterans related commemorative events were comprised of hybrid or pure virtual commemorations
3. Number of books, journals and other materials published		1	1	1	1	4	1	2	-		3	-1	As of 30 Sep. 2021, there were 3 re-published veterans related historical books

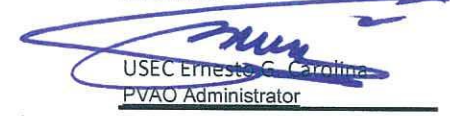
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