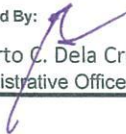


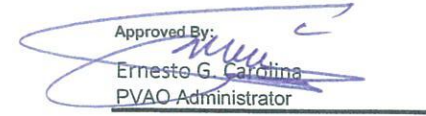
QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2021

Department: Department of National Defense
Agency : Philippine Veterans Affairs Office
Organization Code (UACS) : 17 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF	3101000000000000												
OO : Filipino Veterans empowered													
Outcome Indicator													
1. Percentage of regular pensions paid on or before due date		100%	100%	100%	100%	100%	100%	100%			100%		
Output Indicators													
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		95%	95%	95%	95%	95%	98%	98%			98%		Comprised of pension and non-pension benefit claims processed within prescribed timeline
2. Number of recipients of non-pension benefits		2916	2916	2916	2917	11665	2,278	5512			7790		Comprised of Hospitalization, Educational and Burial Benefits
VETERANS AFFAIRS MANAGEMENT PROGRAM	3102000000000000												
OO : Filipino Veterans empowered													
Outcome Indicator													
1. Percentage of veterans who are member of veterans organizations		35%	35%	35%	35%	35%	36%	35%			35%		
Output Indicators													
1. Number of veteran-related engagements		12	12	12	13	43	25	10			35		Comprised of face-to-face or virtual engagements
2. Number of veterans organizations assisted		42	42	42	42	42	51	51			51		
VETERANS MEMORIAL AND HISTORICAL PRESERVATION	3201000000000000												
OO : Filipinos' appreciation and gratitude for veterans' service													
Outcome Indicator													
1. Number of shrine visitors and attendees to commemorative events		125000	150000	125000	100000	500000	238,515	268704			507,219		Comprised of number of physical visitors and number of reach through Facebook
Output Indicators													
1. Number of shrines maintained		9	9	9	9	9	9	9			9		
2. Number of veterans' celebratory events managed		4	3	3	3	13	5	6			11		Comprised of virtual and hybrid commemorations of veterans related events
3. Number of books, journals and other materials published		1	1	1	1	4	1	2			3		Comprised of re-published veterans related historical books

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