

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2021

Department : Department of National Defense (DND)  
Agency : Philippine Veterans Affairs Office (PVAO) - Proper  
Operating Unit : N/A  
Organization Code (UACS) : 170050000000  
Report Status: SUBMITTED

Authorization: 06 - Revolving Fund  
Report Status: SUBMITTED

Particulars	UACS CODE	Approved Budget			Budget Utilization				
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total
1	2	3	4	5=(3+4)	6	7	8	9	10 = (11+12+13+14)
<b>I. Agency Specific Budget</b>									
Specific Budgets of National Government Agencies	01101101								
Operations and Projects	0000030000000000	5,945,516.04	1,777,385.00	7,722,901.04	758,675.87	-	-	-	758,675.87
OO: Filipino's appreciation and gratitude for veteran's service demonstrated	282003010100004	5,945,516.04	1,777,385.00	7,722,901.04	758,675.87	-	-	-	758,675.87
Veterans Memorial and Historical Preservation Program	0000030200000000	5,945,516.04	1,777,385.00	7,722,901.04	758,675.87	-	-	-	758,675.87
Administration and management of national military shrines	242003020100001	5,945,516.04	1,777,385.00	7,722,901.04	758,675.87	-	-	-	758,675.87
PS		-	-	-	-	-	-	-	-
MOOE		1,722,901.04	-	1,722,901.04	758,675.87	-	-	-	758,675.87
CO		4,222,615.00	1,777,385.00	6,000,000.00	-	-	-	-	-
<b>GRAND TOTAL</b>		<b>5,945,516.04</b>	<b>1,777,385.00</b>	<b>7,722,901.04</b>	<b>758,675.87</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>758,675.87</b>
PS		-	-	-	-	-	-	-	-
MOOE		1,722,901.04	-	1,722,901.04	758,675.87	-	-	-	758,675.87
CO		4,222,615.00	1,777,385.00	6,000,000.00	-	-	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2021

Department : Department of National Defense (DND)  
Agency : Philippine Veterans Affairs Office (PVAO) - Proper  
Operating Unit : N/A  
Organization Code (UACS) : 170050000000  
Report Status: SUBMITTED

Authorization: 06 - Revolving Fund  
Report Status: SUBMITTED

Particulars	UACS CODE	Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations		
		11	12	13	14	15 = (11+12+13+14)		16 = (5 - 10)	Due and Demandable	Not Yet Due and Demandable
1	2	11	12	13	14	15 = (11+12+13+14)	16 = (5 - 10)	17	18	
<b>I. Agency Specific Budget</b>										
<b>Specific Budgets of National Government Agencies</b>	01101101									
Operations and Projects	000003000000000	750,475.35	-	-	-	750,475.35	6,964,225.17	8,200.52	-	
OO: Filipino's appreciation and gratitude for veteran's service demonstrated	282003010100004	750,475.35	-	-	-	750,475.35	6,964,225.17	8,200.52	-	
Veterans Memorial and Historical Preservation Program	000003020000000	750,475.35	-	-	-	750,475.35	6,964,225.17	8,200.52	-	
Administration and management of national military shrines	242003020100001	750,475.35	-	-	-	750,475.35	6,964,225.17	8,200.52	-	
PS		-	-	-	-	-	-	-	-	
MOOE		750,475.35	-	-	-	750,475.35	964,225.17	8,200.52	-	
CO		-	-	-	-	-	6,000,000.00	-	-	
<b>GRAND TOTAL</b>		750,475.35	-	-	-	750,475.35	6,964,225.17	8,200.52	-	
PS		-	-	-	-	-	-	-	-	
MOOE		750,475.35	-	-	-	750,475.35	964,225.17	8,200.52	-	
CO		-	-	-	-	-	6,000,000.00	-	-	

Certified Correct:

  
LAWRENCE BENEDICT V. BUENAFE  
OIC, Budget Section

Certified Correct:

  
GRACIA N. BALCAY  
Acting, Head Accounting Section

Recommending Approval:

  
FERDINAND C. PALOR  
OIC, Planning and Management Division

Approved By:

  
USEC. ERNESTO C. CAROLINA  
Administrator