


QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2021

Department: Department of National Defense (DND)
Agency: Philippine Veterans Affairs Office (PVAO) - Proper
Organization Code: 17 005 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance (vs. 1st Qtr Target)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
VETERANS' WELFARE AND BENEFITS ADMINISTRATION	31010000000000												
OO : Filipino veterans empowered													
Outcome Indicator													
1. Percentage of regular pensions paid on or before due date		100%	100%	100%	100%	100%	100%				100%	-	PVAO remitted Php2,434,336,950 worth of pension benefits to an average of 152,000 pensioners for the 1st Quarter FY 2021
Output Indicators													
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		95%	95%	95%	95%	95%	98%				98%	3%	For the 1st Quarter, PVAO processed and approved 1,006 out of 1,031 benefit claim applications within prescribed timeline for a 98% accomplishment
2. Number of recipients of non-pension benefits		3,425	3,425	3,425	3,425	13,700	2,278				2,278	-1,147	For the 1st Quarter, PVAO provided non-pension benefits worth Php 77,594,058 to 2,287 beneficiaries, comprised of Educational benefits (338 bens), Burial Assistance (1,053 bens) and Hospitalization benefits (887 bens for January 2021 only)
VETERANS AFFAIRS MANAGEMENT PROGRAM	31020000000000												
OO : Filipino veterans empowered													
Outcome Indicator													
1. Percentage of veterans who are member of veterans organizations		35%	35%	35%	35%	35%	36%				36%	1%	As of 31 March 2021, there were 48,990 out of the target of 135,838 pensioners who are members of the VFP for a 36% accomplishment
Output Indicators													
1. Number of veteran-related engagements		12	12	12	12	48	25				25	13	Veterans related engagements & assistance participated/initiated by Central Office and Field Service Extension Offices (FSEOs)
2. Number of veterans organizations assisted		42	42	42	42	42	51				51	9	

VETERANS MEMORIAL AND HISTORICAL PRESERVATION	32010000000000												
OO : Filipinos' appreciation and gratitude for veterans'													
Outcome Indicator													
1. Number of shrine visitors and attendees to commemorative events		110,000	150,000	140,000	100,000	500,000	238,515			238,515	128,515	Actual accomplishment is a combination of physical visitors (29,141) and virtual reach (209,374)	
Output Indicators													
1. Number of shrines maintained		9	9	9	9	9	9			9	-		
2. Number of veterans' celebratory events managed		4	3	3	3	13	5			5	1		
3. Number of books, journals and other materials published		1	1	1	1	4	1			1	1		

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 Date: 29 April 2021

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 Date: 29 April 2021

Approved by:

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 Date: 29 April 2021