



KAGITINGAN ROADMAP

GOVERNANCE SCORECARD

STRATEGIC OUTCOME / OBJECTIVE	MEASURE	2020 TARGET	2020 ACTUAL
EMPOWERED VETERANS	NUMBER OF VETERANS ORGANIZATIONS UNDER VFP	36 Of 40	35 OF 40
MOTIVATED FUTURE DEFENDERS	INCREASED NUMBER IN VISITORS AND PARTICIPANTS	750,000	1. Physical tours (Jan to March): 140,350 visitors 2. Transition to virtual tours and digital commemorations due to the pandemic: • Digital tours: 48,703 • Virtual commemoration: 159, 496 Recalibrated measure: Number of social media (facebook) reach
IMPROVE THE WELLBEING AND PUBLIC STATURE OF VETERANS	IMPROVED BENEFITS	Disability Pension = From Current Rate of Php1,000 for minimum rating to Php1,700 for maximum rating to P4,500 minimum to Php10,000 maximum	<ul style="list-style-type: none"> ✓ House Bill 7302 or the Act Rationalizing the Disability Pension has already been approved in Third Reading in the Lower House and transmitted to Senate for deliberations ✓ Filed a total of 22 bills in the 18th congress
INSPIRE LOVE FOR COUNTRY BY DEVELOPING ICONIC KAGITINGAN	NUMBER OF NATIONAL SHRINES DEVELOPED AS PREFERRED HISTORICAL DESTINATIONS WITH PRIVATE SECTOR INVESTMENTS	3 of 4 MT SAMAT NATIONAL SHRINE AND LNMB PHASE 1	<ul style="list-style-type: none"> ✓ Ongoing development of Mt Samat Shrine ✓ Ongoing preparation of DAED for LNMB; Enrollment of the project to Public Investment Program as a Core Investment Project ✓ Enrollment of the Corregidor Island as a Tourism Enterprise Zone; Tieza Board has already approved the site's Master Development Plan
	NUMBER LOCAL GOVERNMENT UNIT (LGU)-LED COMMEMORATIONS OF SIGNIFICANT WWII-RELATED EVENTS	50 Of 60	45 of 60



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EXPAND PENSION AND NON-PENSION BENEFITS	NUMBER OF ESTABLISHED VETERANS WARDS IN PUBLIC HOSPITALS	5 OF 15	<ul style="list-style-type: none"> ✓ Signed Memorandum of Agreement with Southern Philippines Medical Center and Northern Mindanao Medical Center for pilot implementation of the program to establish veterans wards (Ongoing construction) ✓ Approved IRR for establishment of veterans wards (signed between DND-PVAO and DOH) <p>Identified three new hospitals for partnership (all funded in the FY2021 GAA) :</p> <ol style="list-style-type: none"> 1. Region 1 Medical Center in Dagupan City, 2. Batangas Medical Center in Batangas City 3. Vicente Sotto Medical Center in Cebu City
	UNIFY THE VETERANS UNDER AN EMPOWERED AND CREDIBLE FEDERATION	NUMBER OF RESTORED CHARTER ORGANIZATIONS WITH VETERANS FEDERATION OF THE PHILIPPINES (VFP)	13 OF 16
NUMBER OF AFFILIATED POST-WAR VETERAN ORGANIZATIONS WITH VFP		23 OF 16	22 of 24
NUMBER OF INDIVIDUAL RECRUITS FOR VFP MEMBERSHIP		50% or 53, 904 of PVAO Old Age Pensioners	Recalibrated Target to 40% of Old Age Pensioners (due to the pandemic): Currently at 33% or 43,828



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MAXIMIZE POTENTIAL OF ALL VETERANS ASSETS REVENUE	NUMBER OF APPRAISED PROPERTIES	Complete review and renegotiation of all VFP IC Contracts	<ul style="list-style-type: none"> ✓ Veterans Center – Industrial Complex (VFP-IC) appraised; Ongoing review and negotiation of contracts for lease spaces in the VFP-IC ✓ Total contracts endorsed to and approved by SND: 112
	NUMBER OF ADJUSTED LEASE RATES OF VETERANS PROPERTIES BASED ON CURRENT FAIR MARKET VALUE		
INSTITUTIONALIZE PARTNERSHIPS WITH PUBLIC AND PRIVATE SECTORS	NUMBER OF IMPLEMENTED DEVELOPMENT PLANS FOR MILITARY SHRINES	Implementation of the Development Plan for LNMB (1st Phase) and Mt Samat Shrine	<ul style="list-style-type: none"> ✓ Ongoing preparation of DAED for LNMB ✓ Ongoing Development of the Mt Samat Shrine ✓ Funding for the first phase development of Kiangan National Shrine, Balete Pass National Shrine, and USAFIP-NL have been included in the FY2021GAA
	NUMBER OF ISSUED MEMORANDUM OF AGREEMENT/ LOCAL ORDINANCES WITH LGUS ON COMMEMORATING MILITARY WAR-RELATED EVENTS	15 of 25	15 of 25
	NUMBER OF PUBLISHED MATERIALS RELATED TO MILITARY WAR-RELATED SIGNIFICANT EVENTS AND OTHER KAGITINGAN BUILDERS	60 of 90	<ul style="list-style-type: none"> ✓ Ongoing revision of the final manuscripts based on VMHD comments re Book Projects with UP CSSP: Medal of Valor & Filipino Women Heroes ✓ Continued posting of WWII and veteran-related materials on PVAO social media pages: <ul style="list-style-type: none"> Total: 78 write-ups/articles posted in PVAO Facebook Page & Filipino Women Heroes Page Produced 11 videos - digital tours of shrines



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LEVERAGE ON TECHNOLOGY TO ENHANCE PENSION MANAGEMENT	NUMBER OF IMPLEMENTED PROJECTS UNDER THE PVAO INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)	Veterans Location and Status Monitoring System	<ul style="list-style-type: none"> ✓ Contract for the development of the Veterans Status and Location Monitoring System was awarded to Sophie's Information Technology Services Inc. (SitsPhil)
PURSUE LEGISLATION FOR VETERAN WELFARE AND RECOGNITION	NUMBER OF ENACTED PROPOSED MEASURES ON IMPROVING AND RATIONALIZING VETERANS PENSION AND BENEFITS	Enacted bill rationalizing disability and death pension of veterans	<ul style="list-style-type: none"> ✓ House Bill 7302 (Act Rationalizing the Disability Pension) has been approved in third reading in the House and transmitted to Senate for deliberations
	NUMBER OF ENACTED PROPOSED MEASURES ON MANDATING THE ESTABLISHMENT OF ADDITIONAL MILITARY SHRINES	Battle of Ising Monument	<ul style="list-style-type: none"> ✓ Finalization of proposal for the proclamation of the Battle of Ising and Battle of Patag as national military shrines
TRANSITION TO BECOME A VETERANS AFFAIRS AUTHORITY	PERCENTAGE OF THE IMPLEMENTATION OF DBM-APPROVED PVAO TRANSITION OSSP	Approved Requested Critical Positions & Submission of the PVAO OSSP to DBM	<ul style="list-style-type: none"> ✓ Submitted request for critical position to the Department of Budget and Management (Pending Approval) ✓ Ongoing revision of the PVAO OSSP
CAPACITATE PERSONNEL USING A COMPETENCY-BASED FRAMEWORK	ATTAIN ENHANCED PRIME-HRM LEVEL 3 ACCREDITATION	Completion of 50 Competency Profiles	<ul style="list-style-type: none"> ✓ Approved PVAO Competency Framework
	IMPLEMENT HUMAN RESOURCE INFORMATION SYSTEM TO MONITOR AND SUPPORT PVAO LEARNING AND DEVELOPMENT PROGRAMS	Job Posting for Recruitment of Computer Programmers	<ul style="list-style-type: none"> ✓ Ongoing recruitment of programmers for the in-house development of the HRIS