

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department: Department of National Defense (DND)
 Agency: Philippine Veterans Affairs Office (PVAO) - Proper
 Organization Code: 17 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
VETERANS' WELFARE AND BENEFITS ADMINISTRATION	31010000000000												
OO : Filipino veterans empowered													
Outcome Indicator													
1. Percentage of regular pensions paid on or before due date		100%	100%	100%	100%	100%	100%	100%	100%		100%	-	
Output Indicators													
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		95%	95%	96%	96%	96%	98%	94%	93%		95%	-1%	
2. Number of recipients of non-pension benefits		2,916	2,916	2,916	2,917	11,665	2,150	4,003	2033		8,186	-562	
VETERANS AFFAIRS MANAGEMENT PROGRAM	31020000000000												
OO : Filipino veterans empowered													
Outcome Indicator													
1. Percentage of veterans who are member of veterans organizations		30%	35%	45%	51%	51%	34%	34%	35%		35%	-1%	
Output Indicators													
1. Number of veteran-related engagements		12	12	12	12	48	12	12	12		36	-	Most of the veterans related engagements in the 2nd Qtr were done virtually due to the COVID-19 pandemic
2. Number of veterans organizations assisted		42	42	42	42	42	47	47	42		42	-	
VETERANS MEMORIAL AND HISTORICAL PRESERVATION	32010000000000												
OO : Filipinos' appreciation and gratitude for veterans'													
Outcome Indicator													
1. Number of shrine visitors and attendees to commemorative events		150,000	150,000	150,000	150,000	600,000	107,565	-	32,105		139,670	-10,330	National Military Shrines were closed to the public since the start of community lockdown last March 2020 due to the COVID-19 pandemic
Output Indicators													
1. Number of shrines maintained		9	9	9	9	9	9	9	9		9	-	
2. Number of veterans' celebratory events managed		2	7	3	1	13	2	7	3		12	-	Apart from the managed veterans related events, PVAO also participated in 21 other related events
3. Number of books, journals and other materials published		1	1	1	1	4	1	2	1		4	1	

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 Date: 28 October 2020

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 Date: 28 October 2020

Approved by: 
 Atty. Brian James C. Cuevas/ Chief, PMD
 Date: 28 October 2020