

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

Department: Department of National Defense (DND)
 Agency: Philippine Veterans Affairs Office (PVAO) - Proper
 Organization Code: 17 005 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|--|----------------|-------------------------------|-------------|-------------|-------------|---------|---------------------------------------|-------------|-------------|-------------|--------|----------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| VETERANS' WELFARE AND BENEFITS ADMINISTRATION | 31010000000000 | | | | | | | | | | | | |
| OO : Filipino veterans empowered | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of regular pensions paid on or before due date | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | 100% | - | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents | | 95% | 95% | 96% | 96% | 96% | 98% | 94% | | | 96% | 1% | |
| 2. Number of recipients of non-pension benefits | | 2,916 | 2,916 | 2,916 | 2,917 | 11,665 | 2,150 | 4,003 | | | 6,153 | 321 | |
| VETERANS AFFAIRS MANAGEMENT PROGRAM | 31020000000000 | | | | | | | | | | | | |
| OO : Filipino veterans empowered | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of veterans who are member of veterans organizations | | 30% | 35% | 45% | 51% | 51% | 34% | 34% | | | 34% | -1% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of veteran-related engagements | | 12 | 12 | 12 | 12 | 48 | 12 | 12 | | | 24 | - | Most of the veterans related engagements in the 2nd Qtr were done virtually due to the COVID-19 pandemic |
| 2. Number of veterans organizations assisted | | 42 | 42 | 42 | 42 | 42 | 47 | 47 | | | 47 | 5 | |
| VETERANS MEMORIAL AND HISTORICAL PRESERVATION | 32010000000000 | | | | | | | | | | | | |
| OO : Filipinos' appreciation and gratitude for veterans' | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of shrine visitors and attendees to commemorative events | | 150,000 | 150,000 | 150,000 | 150,000 | 600,000 | 107565 | - | | | 107565 | -192,435 | Visits to Military Shrines in the 2nd quarter temporarily suspended due to the COVID-19 pandemic |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of shrines maintained | | 9 | 9 | 9 | 9 | 9 | 9 | 9 | | | 9 | - | |
| 2. Number of veterans' celebratory events managed | | 2 | 7 | 3 | 1 | 13 | 2 | 7 | | | 9 | - | All veterans related commemorative events in the 2nd Quarter were celebrated virtually through PVAO's social media accounts |
| 3. Number of books, journals and other materials published | | 1 | 1 | 1 | 1 | 4 | 1 | 2 | | | 3 | 1 | |

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 Date: 22 July 2020

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 Date: 22 July 2020

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 Date: 22 July 2020

