

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department: Department of National Defense (DND)
Agency: Philippine Veterans Affairs Office (PVAO) - Proper
Organization Code: 17 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF	31010000000000												
OO : Filipino veterans empowered													
Outcome Indicator													
1. Percentage of regular pensions paid on or before due date		100%	100%	100%	100%	100%	100%				100%	-	
Output Indicators													
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		95%	95%	96%	96%	96%	96%				96%	3%	
2. Number of recipients of non-pension benefits		2,916	2,916	2,916	2,917	11,665	2150				2150	-766	
VETERANS AFFAIRS MANAGEMENT PROGRAM	31020000000000												
OO : Filipino veterans empowered													
Outcome Indicator													
1. Percentage of veterans who are member of veterans organizations		30%	35%	45%	51%	51%	34%				34%	4%	
Output Indicators													
1. Number of veteran-related engagements		12	12	12	12	48	12				48	-	
2. Number of veterans organizations assisted		42	42	42	42	42	47				47	5	
VETERANS MEMORIAL AND HISTORICAL PRESERVATION	32010000000000												
OO : Filipinos' appreciation and gratitude for veterans'													
Outcome Indicator													
1. Number of shrine visitors and attendees to commemorative events		150,000	150,000	150,000	150,000	600,000	107565				107565	-42,435	
Output Indicators													
1. Number of shrines maintained		9	9	9	9	9	9				9	-	
2. Number of veterans' celebratory events managed		2	7	3	1	13	2				2	-	Apart from the managed events (conferral of US Congressional Gold Medals), the agency also participated in 17 other veterans commemorative events in Jan. and Feb. 2020
3. Number of books, journals and other materials published		1	1	1	1	4	1				1	-	

Prepared By:

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Date: 28 April 2020

In coordination with:

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Date: 28 April 2020

Approved By:

ATTY. BRIAN JAMES C. CUEVAS/CHIEF, PMD
Date: 28 April 2020