

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2019

Department : Department of National Defense (DND)
Agency : Philippine Veterans Affairs Office (PVAO) - Proper
Operating Unit : N/A
Organization Code (UACS) : 170050000000
Report Status: SUBMITTED

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10 = (11+12+13+14)	11	12	13	14	15 = (11+12+13+14)	16 = (5 - 10)	17	18
I. Agency Specific Budget																	
Specific Budgets of National Government Agencies	01101101																
Operations and Projects	000003000000000	14,816,018.70	19,117,386.62	33,933,405.32	2,235,557.77	7,564,795.79	6,252,173.82	6,083,807.75	22,136,335.13	1,972,229.06	7,302,862.94	6,703,225.90	6,158,017.23	22,136,335.13	11,797,070.19	-	-
OO: Filipino's appreciation and gratitude for veteran's service demonstrated	282003010100004	14,816,018.70	19,117,386.62	33,933,405.32	2,235,557.77	7,564,795.79	6,252,173.82	6,083,807.75	22,136,335.13	1,972,229.06	7,302,862.94	6,703,225.90	6,158,017.23	22,136,335.13	11,797,070.19	-	-
Veterans Memorial and Historical Preservation Program	000003020000000	14,816,018.70	19,117,386.62	33,933,405.32	2,235,557.77	7,564,795.79	6,252,173.82	6,083,807.75	22,136,335.13	1,972,229.06	7,302,862.94	6,703,225.90	6,158,017.23	22,136,335.13	11,797,070.19	-	-
Administration and management of national military shrines	242003020100001	14,816,018.70	19,117,386.62	33,933,405.32	2,235,557.77	7,564,795.79	6,252,173.82	6,083,807.75	22,136,335.13	1,972,229.06	7,302,862.94	6,703,225.90	6,158,017.23	22,136,335.13	11,797,070.19	-	-
PS																	
MOOE		14,558,018.70	15,117,386.62	29,675,405.32	2,235,557.77	7,564,795.79	6,252,173.82	5,690,097.75	21,742,625.13	1,972,229.06	7,302,862.94	6,703,225.90	5,764,307.23	21,742,625.13	7,932,780.19	-	-
CO		258,000.00	4,000,000.00	4,258,000.00	-	-	-	393,710.00	393,710.00	-	-	-	393,710.00	393,710.00	3,864,290.00	-	-
GRAND TOTAL		14,816,018.70	19,117,386.62	33,933,405.32	2,235,557.77	7,564,795.79	6,252,173.82	6,083,807.75	22,136,335.13	1,972,229.06	7,302,862.94	6,703,225.90	6,158,017.23	22,136,335.13	11,797,070.19	-	-
PS																	
MOOE		14,558,018.70	15,117,386.62	29,675,405.32	2,235,557.77	7,564,795.79	6,252,173.82	5,690,097.75	21,742,625.13	1,972,229.06	7,302,862.94	6,703,225.90	5,764,307.23	21,742,625.13	7,932,780.19	-	-
CO		258,000.00	4,000,000.00	4,258,000.00	-	-	-	393,710.00	393,710.00	-	-	-	393,710.00	393,710.00	3,864,290.00	-	-

Certified Correct:

[Signature]
LAWRENCE BENEDICT V. BUENAFE
OIC, Budget Section

[Signature]
GRACIA M. BACCAY
Acting Head Accounting Section

Recommending Approval:

[Signature]
ATTY. BRIAN JAMES C. CUEVAS
Chief, Planning and Management Division

Approved By:

[Signature]
USEC. ERNESTO G. CAROLINA
Administrator

OASFM, DND
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BY: *[Signature]* TIME: 0940H