

E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

For general administration and support, and operations, as indicated hereunder.....P 627,454,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS			Maintenance and Other Operating Expenses			Financial Expenses	Capital Outlays			Total
			Personnel Services							
General Administration and Support	P	41,819,000	P	55,887,000			P	8,904,000	P	106,610,000
Operations		102,491,000		419,353,000						520,844,000

VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM		81,243,000		372,835,000						454,078,000
VETERANS AFFAIRS MANAGEMENT PROGRAM		7,962,000		11,219,000						19,181,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM		13,286,000		34,299,000						47,585,000

TOTAL NEW APPROPRIATIONS	P	144,310,000	P	474,240,000			P	8,904,000	P	627,454,000
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Special Provision(s)

1. Revolving Fund for Military Shrine Installation and Facilities. The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
<u>General Administration and Support</u>					
General Management and Supervision	P 40,908,000	P 55,887,000		P 8,904,000	P 105,699,000
Administration of Personnel Benefits	911,000				911,000
Sub-total, General Administration and Support	41,819,000	55,887,000		8,904,000	106,610,000
<u>Operations</u>					
Filipino Veterans empowered	89,205,000	384,054,000			473,259,000
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	81,243,000	372,835,000			454,078,000
Processing of veterans' claims	64,552,000	30,619,000			95,171,000
Payment of veterans' benefits		321,598,000			321,598,000
Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	16,691,000	20,618,000			37,309,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	7,962,000	11,219,000			19,181,000
Provide assistance in empowering of veterans organizations	7,962,000	11,219,000			19,181,000
Filipinos' appreciation and gratitude for veterans' service demonstrated	13,286,000	34,299,000			47,585,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	13,286,000	34,299,000			47,585,000
Administration and management of national military shrines	11,868,000	27,185,000			39,053,000
Historical research and preservation	1,418,000	1,356,000			2,774,000
Celebration of veteran-related events		5,758,000			5,758,000
Sub-total, Operations	102,491,000	418,353,000			520,844,000
TOTAL NEW APPROPRIATIONS	P 144,310,000	P 474,240,000		P 8,904,000	P 627,454,000

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

103,217

Total Permanent Positions

103,217

Other Compensation Common to All

Personnel Economic Relief Allowance

8,232

Representation Allowance

768

Transportation Allowance

768

Clothing and Uniform Allowance

2,058

Honoraria

5,251

Mid-Year Bonus - Civilian

8,602

Year End Bonus

8,602

Cash Gift

1,715

Productivity Enhancement Incentive

1,715

Step Increment

258

Total Other Compensation Common to All

37,969

Other Benefits

PAG-IBIG Contributions

413

PhilHealth Contributions

1,237

Employees Compensation Insurance Premiums

413

Loyalty Award-Civilian

150

Terminal Leave

911

Total Other Benefits

3,124

Total Personnel Services

144,310

Maintenance and Other Operating Expenses

Travelling Expenses

5,126

Training and Scholarship Expenses

2,702

Supplies and Materials Expenses

28,455

Utility Expenses

15,940

Communication Expenses

15,660

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

380

Professional Services

22,131

General Services

24,876

Repairs and Maintenance

14,719

Taxes, Insurance Premiums and Other Fees

794

Other Maintenance and Operating Expenses

Advertising Expenses

560

Printing and Publication Expenses

4,624

Representation Expenses

9,562

Transportation and Delivery Expenses	72
Rent/Lease Expenses	6,133
Subscription Expenses	903
Donations	321,598
Other Maintenance and Operating Expenses	5
Total Maintenance and Other Operating Expenses	474,240
Total Current Operating Expenditures	618,550
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,904
Total Capital Outlays	8,904
TOTAL NEW APPROPRIATIONS	627,454