

PERFORMANCE INDICATOR - December 31, 2019

Department: Department of National Defense (DND)
 Agency: Philippine Veterans Affairs Office (PVAO) - Proper
 Organization Code: 17 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF	31010000000000												
OO : Filipino veterans empowered													
Outcome Indicator													
1. Percentage of regular pensions paid on or before due date		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
Output Indicators													
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		95%	95%	96%	96%	96%	95%	97%	98%	98%	97%	1%	PVAO achieved a 97% accomplishment for FY 2019 based on the 14,416 benefit claims processed within standard time out of 14,938 claim applications received for the period in review.
2. Number of recipients of non-pension benefits		2,916	2,916	2,916	2,917	11,665	3156	2382	1795	3592	10925	-740	Non-pension benefits comprised of Educational, Burial and Hospitalization Benefits. VMHC's report on VMHC liquidation is as of August 2019 only.
VETERANS AFFAIRS MANAGEMENT PROGRAM	31020000000000												
OO : Filipino veterans empowered													
Outcome Indicator													
1. Percentage of veterans who are member of veterans organizations		30%	35%	45%	51%	51%	30%	32%	34%	46%	46%	-5%	
Output Indicators													
1. Number of veteran-related engagements		12	12	12	12	48	12	17	11	8	48	-	
2. Number of veterans organizations assisted		42	42	42	42	42	42	46	47	47	47	5	
VETERANS MEMORIAL AND HISTORICAL PRESERVATION	32010000000000												
OO : Filipinos' appreciation and gratitude for veterans'													
Outcome Indicator													
1. Number of shrine visitors and attendees to commemorative events		150,000	150,000	150,000	150,000	600,000	106892	234053	118533	247999	707477	107477	
Output Indicators													
1. Number of shrines maintained		9	9	9	9	9	9	9	9	9	9	-	
2. Number of veterans' celebratory events managed		2	7	3	1	13	2	9	3	4	18	5	Apart from managing 18 veterans commemorative events, PVAO also participated in 22 other veterans related activities in FY 2019
3. Number of books, journals and other materials published		1	1	1	1	4	1	1	1	1	4	-	

CASFM, DND
 RECEIVED
 JAN 22 2020
 BY: *Shabs* TIME: *1600H*

Prepared By:

[Signature]
 Roberto C. Dela Cruz
 Administrative Officer V
 Date: 20 January 2020

In coordination with:

[Signature]
 Lawrence Benedict V. Buenafe
 Chief, Budget Section
 Date: 20 January 2020

Approved By:

[Signature]
 USEC Ernesto G. Carolina
 PVAO Administrator
 Date: 20 January 2020