

PERFORMANCE INDICATOR - September 30, 2019

Department: Department of National Defense (DND)
 Agency: Philippine Veterans Affairs Office (PVAO) - Proper
 Organization Code: 17 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF	31010000000000												
OO : Filipino veterans empowered													
Outcome Indicator													
1. Percentage of regular pensions paid on or before due date		100%	100%	100%	100%	100%	100%	100%	100%		100%	-	
Output Indicators													
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		95%	95%	96%	96%	96%	95%	97%	98%		96%	2%	
2. Number of recipients of non-pension benefits		2,916	2,916	2,916	2,917	11,665	3156	2382	1795		7333	-1,121	
VETERANS AFFAIRS MANAGEMENT PROGRAM	31020000000000												
OO : Filipino veterans empowered													
Outcome Indicator													
1. Percentage of veterans who are member of veterans organizations		30%	35%	45%	51%	51%	30%	32%	34%		34%	-11%	
Output Indicators													
1. Number of veteran-related engagements		12	12	12	12	48	12	17	11		40	-1	
2. Number of veterans organizations assisted		42	42	42	42	42	42	46	47		47	5	
VETERANS MEMORIAL AND HISTORICAL PRESERVATION	32010000000000												
OO : Filipinos' appreciation and gratitude for veterans'													
Outcome Indicator													
1. Number of shrine visitors and attendees to commemorative events		150,000	150,000	150,000	150,000	600,000	106892	234053	118533		459,478	-31,467	
Output Indicators													
1. Number of shrines maintained		9	9	9	9	9	9	9	9		9	-	
2. Number of veterans' celebratory events managed		2	7	3	1	13	2	9	3		14	-	
3. Number of books, journals and other materials published		1	1	1	1	4	1	1	1		3	-	

Prepared By:


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Date: 24 October 2019

In coordination with:


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Date: 24 October 2019

Approved By:


 ASEC Raul Z. Caballes

Date: 24 October 2019