

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2019

Department : Department of National Defense (DND)
Agency : Philippine Veterans Affairs Office (PVAO) - Proper
Operating Unit : N/A
Organization Code (UACS) : 170050000000
Report Status : SUBMITTED

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					Balances			
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations		
																Due and Demandable / Accounts Payable	Not Yet Due and Demandable	
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
I. Agency Approved Budget																		
Philippine Veterans Affairs Office		14,816,018.70	4,416,656.97	19,232,675.67	2,235,557.77	7,564,795.79	-	-	9,800,353.56	1,972,229.06	7,302,862.94	-	-	9,275,092.00	9,432,322.11	300,920.75	224,340.81	
Operations	3000000000000000	14,816,018.70	4,416,656.97	19,232,675.67	2,235,557.77	7,564,795.79	-	-	9,800,353.56	1,972,229.06	7,302,862.94	-	-	9,275,092.00	9,432,322.11	300,920.75	224,340.81	
OO : Filipinos' appreciation and gratitude for veterans' service demonstrated	3200000000000000	14,816,018.70	4,416,656.97	19,232,675.67	2,235,557.77	7,564,795.79	-	-	9,800,353.56	1,972,229.06	7,302,862.94	-	-	9,275,092.00	9,432,322.11	300,920.75	224,340.81	
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	3201000000000000	14,816,018.70	4,416,656.97	19,232,675.67	2,235,557.77	7,564,795.79	-	-	9,800,353.56	1,972,229.06	7,302,862.94	-	-	9,275,092.00	9,432,322.11	300,920.75	224,340.81	
Administration and management of national military shrines	320100100001000	14,816,018.70	4,416,656.97	19,232,675.67	2,235,557.77	7,564,795.79	-	-	9,800,353.56	1,972,229.06	7,302,862.94	-	-	9,275,092.00	9,432,322.11	300,920.75	224,340.81	
MOOE		14,558,018.70	4,416,656.97	18,974,675.67	2,235,557.77	7,564,795.79	-	-	9,800,353.56	1,972,229.06	7,302,862.94	-	-	9,275,092.00	9,174,322.11	300,920.75	224,340.81	
CO		258,000.00	-	258,000.00	-	-	-	-	-	-	-	-	-	-	258,000.00	-	-	
GRAND TOTAL		14,816,018.70	4,416,656.97	19,232,675.67	2,235,557.77	7,564,795.79	-	-	9,800,353.56	1,972,229.06	7,302,862.94	-	-	9,275,092.00	9,432,322.11	300,920.75	224,340.81	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		14,558,018.70	4,416,656.97	18,974,675.67	2,235,557.77	7,564,795.79	-	-	9,800,353.56	1,972,229.06	7,302,862.94	-	-	9,275,092.00	9,174,322.11	300,920.75	224,340.81	
Fin Ex		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO		258,000.00	-	258,000.00	-	-	-	-	-	-	-	-	-	-	258,000.00	-	-	

Certified Correct

LAWRENCE BENEDICT W. BUENAFE
OIC, Budget Section

GRACIA N. BACOY
Acting Head, Accounting Section

Recommending Approval by:

FERDINAND C. PALOR
OIC, Planning and Management Division

Approved by:

USEC ERNESTO C. CAROLINA
Administrator

OASFM, DND
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