



Particulars	UACS CODE	Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=3-4	6	7	8	9	10=(6-14)+4-9	11	12	13	14	15	16	17	18	19	20	21=(5-16)	22=(16-15)	23	24
PS			2,340,571,200.00	2,340,571,200.00	2,340,571,200.00				2,340,571,200.00	2,340,570,750.00				2,340,570,750.00	2,340,570,750.00				2,340,570,750.00		459.60		
For payment of retirement and terminal leave benefits	4001000000002000		353,527.00	353,527.00	353,527.00				353,527.00	383,525.22				353,525.22	194,093.37				184,093.37		1.78	159,631.85	
PS			353,527.00	353,527.00	353,527.00				353,527.00	383,525.22				353,525.22	184,093.37				184,093.37		1.78	159,631.85	
Sub-Total SPFF			2,340,955,127.00	2,340,955,127.00	2,340,955,127.00				2,340,955,127.00	2,340,954,675.22				2,340,954,675.22	2,340,754,843.37				2,340,754,843.37		461.78	159,631.85	
PS			2,340,955,127.00	2,340,955,127.00	2,340,955,127.00				2,340,955,127.00	2,340,954,675.22				2,340,954,675.22	2,340,754,843.37				2,340,754,843.37		461.78	159,631.85	
GRAND TOTAL			2,340,955,127.00	2,340,955,127.00	2,340,955,127.00				2,340,955,127.00	2,340,954,675.22				2,340,954,675.22	2,340,754,843.37				2,340,754,843.37		461.78	159,631.85	
PS			2,340,955,127.00	2,340,955,127.00	2,340,955,127.00				2,340,955,127.00	2,340,954,675.22				2,340,954,675.22	2,340,754,843.37				2,340,754,843.37		461.78	159,631.85	
MOOE										76,750,637.64				76,750,637.64	80,652,841.45				50,652,841.45		178,750,637.64	18,671,075.95	7,426,916.63

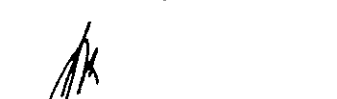
Certified Correct:


 Budget Officer
 Date: 30/Apr/2019

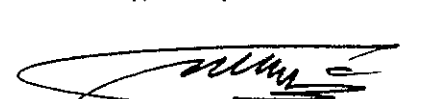
Certified Correct:


 Chief Accountant
 Date:

Recommended By:


 Director, FMS
 Date:

Approved By:


 Agency Head/Department
ERNESTO G. CAROLINA
 Administrator

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending March 31, 2019

Department: Department of National Defense (DND)
 Agency: Philippine Veterans Affairs Office (PVAO) - Proper
 Operating Unit: N/A
 Organization Code (UACS): 170050000000
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations
 Report Status: PENDING

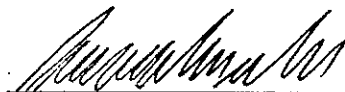
Particulars	UACS CODE	Appropriation		Allotments					Current Year Obligations				Current Year Disbursements				Balances								
		Authorized Appropriation	Adjustments (Transfer To)/From Realignment)	Adjusted Appropriations 6=(3+4)	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments 10=11+12+13+14	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total 15=(11+12+13+14)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-16)	Unpaid Obligations (15-20) = (23-24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
I. Agency-Specific Budget																									
Specific Budgets of National Government Agencies																									
General Administration and Support	10700000000300																								
General management and supervision	10700100001900																								
MODE																									
3773,955.06														3,773,955.06	1,570,202.57					1,570,202.57		(3,773,955.06)	40,967.48	2,162,795.00	
Commissions																									
OO Filipino veterans compensated	31000000000000																								
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	31010000000000																								
Processing of veterans' claims	31010010000100																								
MODE																									
Investigation, verification of records, strengthening of internal control system and conduct of management and systems audit	31010010000200																								
MODE																									
81,976.90														81,976.90	69,455.25								(81,976.90)	13,521.71	
VETERANS AFFAIRS MANAGEMENT PROGRAM	31020000000000																								
Private assistance in empowering of veterans organizations	31020010000100																								
MODE																									
155,038.59														155,038.59	125,569.07								(155,038.59)	25,199.52	
OO Filipino absorption and institute for veterans' service demonstrated	32000000000000																								
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	32010000000000																								
Admin. system and management of national military shrines	32010010000100																								
MODE																									
Celebration of veterans-related events	32010010000200																								
MODE																									
14,301.50														14,301.50	14,301.50								(14,301.50)		
Sub-Total, Agency-Specific														3,773,955.06	1,570,202.57								(3,773,955.06)	40,967.48	2,162,795.00
MODE														3,773,955.06	1,570,202.57								(3,773,955.06)	40,967.48	2,162,795.00
II. Automatic Appropriations																									
III. Special Purpose Fund																									
GRAND TOTAL														3,773,955.06	1,570,202.57								(3,773,955.06)	40,967.48	2,162,795.00
MODE														3,773,955.06	1,570,202.57								(3,773,955.06)	40,967.48	2,162,795.00

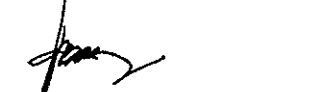
Certified Correct:


Certified Correct:

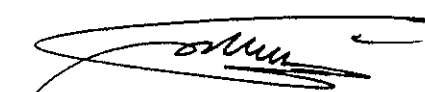
Recommended By:

Approved By:


 Budget Officer
 Date: 30/Apr/2019


 Chief Accountant
 Date:


 Director, FMS
 Date:


 Ernestina Carolina
 Administrator
 Date:

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