

E. PHILIPPINE VETERANS AFFAIRS OFFICE (PVAO) - PROPER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 606,368,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 41,042,000	P 44,932,000		P	P 85,974,000
Operations	97,583,000	421,851,000		900,000	520,334,000
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	81,415,000	375,396,000		900,000	457,711,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	4,048,000	11,748,000			15,796,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	12,120,000	34,707,000			46,827,000
TOTAL NEW APPROPRIATIONS	P 138,625,000	P 466,783,000		P 900,000	P 606,368,000

Special Provision(s)

1. Revolving Fund for Military Shrine Installation and Facilities. The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DNM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					

General management and supervision	P 39,661,000	P 44,932,000	P	P 83,993,000
Administration of Personnel Benefits	1,981,000			1,981,000
Sub-total, General Administration and Support	41,642,000	44,932,000		85,974,000
Operations				
Filipino Veterans empowered	85,463,000	387,144,000	900,000	473,507,000
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	81,415,000	375,396,000	900,000	457,711,000
Processing of veterans' claims	66,020,000	33,254,000		99,274,000
Payment of veterans' benefits		316,598,000		316,598,000
Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	15,395,000	18,002,000	900,000	34,297,000
Project(s)				
Locally-Funded Project(s)		7,542,000		7,542,000
Upgrading to a Fiber Optic Local Area Network		1,334,000		1,334,000
Procurement of ICT Equipment for Office Productivity		1,290,000		1,290,000
Migration to Government Shared Services		4,755,000		4,755,000
Implementation of ISSP		163,000		163,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	4,048,000	11,748,000		15,796,000
Provide assistance in empowering of veterans organizations	4,048,000	11,748,000		15,796,000
Filipinos' appreciation and gratitude for veterans' service demonstrated	12,120,000	34,707,000		46,827,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	12,120,000	34,707,000		46,827,000
Administration and management of national military shrines	11,042,000	27,716,000		38,758,000
Historical research and preservation	1,078,000	1,327,000		2,405,000
Celebration of veteran-related events		5,664,000		5,664,000
Sub-total, Operations	97,583,000	421,851,000	900,000	520,334,000
TOTAL NEW APPROPRIATIONS	P 138,625,000	P 466,783,000	P 900,000	P 606,308,000

New Appropriations, by Object of Expenditures**(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

100,661

Total Permanent Positions

100,661

Other Compensation Common to All

Personnel Economic Relief Allowance

8,136

Representation Allowance

708

Transportation Allowance

708

Clothing and Uniform Allowance

2,634

Honoraria

1,800

Mid-Year Bonus - Civilian

8,388

Year End Bonus

8,388

Cash Gift

1,695

Productivity Enhancement Incentive

1,695

Step Increment

252

Total Other Compensation Common to All

33,804

Other Benefits

PAG-IBIG Contributions

407

PhilHealth Contributions

1,215

Employees Compensation Insurance Premiums

407

Loyalty Award-Civilian

150

Terminal Leave

1,981

Total Other Benefits

4,160

Total Personnel Services

138,625

Maintenance and Other Operating Expenses

Travelling Expenses

4,478

Training and Scholarship Expenses

3,142

Supplies and Materials Expenses

32,932

Utility Expenses

18,614

Communication Expenses

23,281

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

380

Professional Services

5,484

General Services

23,651

Repairs and Maintenance

15,891

Taxes, Insurance Premiums and Other Fees

500

GENERAL APPROPRIATIONS ACT, FY 2019

Other Maintenance and Operating Expenses	
Advertising Expenses	408
Printing and Publication Expenses	4,246
Representation Expenses	9,732
Transportation and Delivery Expenses	72
Rent/lease Expenses	6,387
Subscription Expenses	982
Donations	316,598
Other Maintenance and Operating Expenses	5
Total Maintenance and Other Operating Expenses	<u>466,783</u>
Total Current Operating Expenditures	<u>605,408</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	900
Total Capital Outlays	<u>900</u>
TOTAL NEW APPROPRIATIONS	<u><u>606,308</u></u>