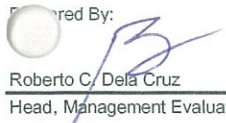



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

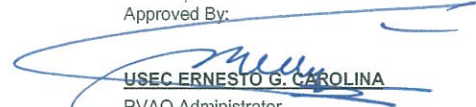
Department: Department of National Defense (DND)
Appropriations: Current Year Appropriations
Agency: Philippine Veterans Affairs Office (PVAO) - Proper
Operating Unit: N/A
Organization Code (UACS): 170050000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Filipino veterans empowered													
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	3101000000000000												
Outcome Indicator													
Percentage of regular pensions paid before due date		100%	100%	100%	100%	100%	100%				100%	-	PVAO met its target of 100% of regular pension paid on due date through the Direct Remittance Pension Servicing System (DRPSS)
Output Indicators													
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		95%	95%	95%	95%	95%	95%				95%	-	PVAO met its target of 95% of benefits claim received which were processed within ten (10) working days upon receipt of completed documents
2. Number of recipients of non-pension benefits		2500	2500	2500	2500	10,000	2,616				2,616	116	PVAO exceeded the target of 2,500 beneficiaries of non-pension benefits comprised of educational, hospitalization and burial benefits in the 1st Quarter
VETERANS AFFAIRS MANAGEMENT PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage of veterans who are member of veterans organizations		30%	40%	46%	51%	51%	30%				30%	-	PVAO met its target of % of veterans who are members of the VFP in the 1st Quarter
Output Indicators													
1. Number of veteran-related engagements		12	12	12	12	48	12				12	-	PVAO met its target on number of veterans related engagements in the 1st Quarter
Number of veterans organizations assisted		42	42	42	42	42	42				42	-	PVAO met its target on number of veterans organization assisted in the 1st Quarter
OO : Filipinos' appreciation and gratitude for veterans' service demonstrated													
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	3201000000000000												
Outcome Indicator													
1. Number of shrine visitors and attendees to commemorative events		100000	150000	125000	125000	500,000	106,892				106,892	6,892	PVAO exceeded the target of 100,000 number of shrine visitors and attendees to veterans related commemorative events in the 1st Quarter

Output Indicators													
1. Number of shrines maintained		9	9	9	9	9	9				9	-	PVAO achieved its target of 9 Military Shrines maintained on a daily basis in the 1st Quarter
2. Number of veterans' celebratory events managed		2	7	3	1	13	2				2	-	PVAO managed two (2) awardings of US Congressional Gold Medal in the 1st Quarter - Lipa City Batangas & Balantang Shrine during the 74th Anniversary of the Victory Day of Panay, Guimaras, and Romblon. PVAO also participated in 14 veterans related commemorative events in the same period
3. Number of books, journals and other materials published		1	1	1	1	4	1				1	-	PVAO held a Symposium on World War II in the Philippines in 11 March 2019 at Tejeros Hall AFP Commissioned Officers Club (AFPCOC), Camp Aguinaldo

Prepared By: 
 Roberto C. Dela Cruz
 Head, Management Evaluation Section
 Date: 29/Mar/2019

In coordination with: 
 Ferdinand C. Palor
 OIC Planning & Management Division
 Date: 29/Mar/2019

Approved By: 
 USEC ERNESTO G. CAROLINA
 PVAO Administrator
 Date: 29/Mar/2019

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