

QUARTERLY PHYSICAL REPORT OF OPERATION (QPRO) BAR 1
2nd Quarter FY 2018

Department : Department of National Defense
 Agency : Philippine Veterans Affairs Office (PVAO)
 Operating Unit : Philippine Veterans Affairs Office (PVAO)
 Organization Code (UACS) :

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 30 June 2018 (vs. Annual)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total/Ave.		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13	14
Part A													
I. Operations													
Program 1 - Veterans' Welfare and Benefits Administration Program													
Outcome Indicator:													
1. Percentage of regular pensions paid on or before time		100%	100%	100%	100%	100%	100%	100%			100%	0	On pension benefits, PVAO remitted the regular pensions on time as of 30 June 2018 through the agency's partner pension servicing banks on time via the DRPSS for a 100% accomplishment
Output Indicators:													
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		92%	92%	92%	92%	92%	97%	97%			97%	5%	In terms of timeliness, PVAO attained a 97% accomplishment on the processing of valid benefit claims within std. time upon receipt of completed documents, equivalent to 6,900 claims with complete docs. processed within std. time vs. 7,108 claims received as of 30 June 2018
2. Number of recipients of non-pension benefits		2,412	2,412	2,412	2,414	9,650	2,634	4,658			7,292	-2,358	On non-pension benefits, PVAO provided Educational, Hospitalization and Burial assistance to 7,292 beneficiaries as of 30 June 2018 which is 76% of the annual target of 9,650 beneficiaries of non-pension benefits
Program 2 - Veterans Affairs Management Program													
Outcome Indicator													
1. Percentage of veterans who are members of veterans organizations		22%	23%	24%	25%	25%	27%	28%			28%	3%	As of 30 June 2018, membership to the Veterans Federation of the Philippines (VFP) was registered at 28% which is 3% higher than the annual target of 25%.

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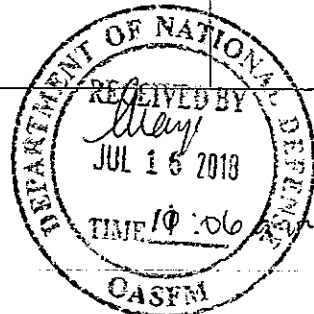
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Output Indicators:													
1. Number of veteran related engagements		10	11	11	10	42	12	12			24	-18	As of 30 June 2018, PVAO engaged in 24 veterans related activities which is 57% of the 42 annual target. These engagements include VFP Executive Board meetings, veterans assemblies, conventions/summits, joint medical missions and dialogues
2. Number of veterans organizations assisted		10	11	11	10	42	40	40			40	-2	As 30 June, PVAO continue to assist 16 Chartered and 24 Fraternal/Affiliate for a total of 40 veterans organizations, or 95% of the annual target of 42 veterans organizations.
Program 3 - Veterans Memorial and Historical Preservation Program	320100000000000												
Outcome Indicator													
1. Number of shrine visitors and attendees to commemorative events		125,000	125,000	125,000	125,000	500,000	136,744	120,105			256,849	-243,151	As of 30 June 2018, there were 256,849 shrine visitors and attendees to commemorative events which is 51% of the annual target of 500,000 visitors/attendees.
Output Indicators:													
1. Number of shrines maintained		8	8	8	8	8	8	8			8	0	PVAO continue to manage 8 military shrines as of 30 June 2018 or 100% of the annual target.
2. Number of veterans' celebratory events managed		2	7	3	1	13	4	7			11	-2	PVAO managed eleven (11) veterans related commemorative events in the 1st Semester, or 85% of the annual target. These events were mostly devoted to the celebration of Veterans Week, including the 76th Araw Ng Kagitingan.
3. Number of books, journals & other materials published		1	1	1	1	4	2				2	-2	As of 30 June 2018, PVAO completed two (2) research materials: (1) Honor: The Legacy of Jose Abad Santos; (2) History of the AFP of the Filipino People Book 2

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