

QUARTERLY PHYSICAL REPORT OF OPERATION (QPRO) BAR 1

1st Quarter FY 2018

Department : Department of National Defense
 Agency : Philippine Veterans Affairs Office (PVAO)
 Operating Unit : Philippine Veterans Affairs Office (PVAO)
 Organization Code (UACS) :

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 31 March 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total/Ave.		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13	14
Part A													
I. Operations													
Program 1 - Veterans' Welfare and Benefits Administration Program	310100000000000												
Outcome Indicator:													
1. Percentage of regular pensions paid on or before time		100%	100%	100%	100%	100%	100%				100%	0	With respect to the delivery of pension benefits, PVAO remitted the regular pensions on time from January to March 2018 through the agency's partner pension servicing banks via the DRPSS.
Output Indicators:													
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		92%	92%	92%	92%	92%	97%				97%	5%	In terms of timeliness, PVAO attained a 97% accomplishment on the processing of valid benefit claims within std. time upon receipt of completed documents, equivalent to 3,456 claims with complete docs. processed within std. time vs. 3,574 claims received in the 1st Quarter.
2. Number of recipients of non-pension benefits		2,412	2,412	2,412	2,414	9,650	2,634				2,634	222	In terms of delivery of non-pension benefits, PVAO provided 581 Educational, 1,041 Hospitalization and 1,012 Burial assistance in the 1st Quarter, or a total assistance of 2,634 which is 109% of the 2,412 target for the same period.
Program 2 - Veterans Affairs Management Program	310100000000000												
Outcome Indicator													
1. Percentage of veterans who are members of veterans organizations		22%	23%	24%	25%	25%	27%				27%	5%	As of the 1st Quarter, membership to the Veterans Federation of the Philippines (VFP) was registered at 27.35% comprised of 37,809 VFP members out of the 138,205 Old Age Pensioners. The VFP is the umbrella organization for all veterans and veterans organizations by virtue of RA 2640.
Output Indicators:													
1. Number of veteran related engagements		10	11	11	10	42	12				12	2	As of the 1st Quarter, PVAO engaged in 12 veterans related activities comprised of VFP Executive Board meetings, veterans assemblies, conventions/summits, joint medical missions and dialogues.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13	14
2. Number of veterans organizations assisted		10	11	11	10	42	40				40	30	As of the 1st Quarter, PVAO is already assisting 16 Chartered and 24 Fraternal/Affiliate for a total of 40 veterans organizations. The number is already 95% of the year end target of 42 veterans organizations given assistance by the agency.
Program 3 - Veterans Memorial and Historical Preservation Program	320100000000000												
Outcome Indicator													
1. Number of shrine visitors and attendees to commemorative events		125,000	125,000	125,000	125,000	500,000	136,744				136,744	11,744	For the 1st Quarter, there were about 137,000 shrine visitors and attendees to commemorative events which is 11,000 more than the quarterly target of 125,000 visitors/attendees.
Output Indicators:													
1. Number of shrines maintained		8	8	8	8	8	8				8	0	As of the 1st Quarter, PVAO continue to maintain and manage 8 military shrines which serve as vivid reminders of the veterans heroic deeds and the nation's great historic past.
2. Number of veterans' celebratory events managed		2	7	3	1	13	4				4	2	PVAO managed four (4) commemorative events in the 1st Quarter for a 200% accomplishment of the target. These were comprised of the (a) 73rd Lingayen Gulf landings, (b) 73rd Landing in Nasugbu Batangas, (c) 73d Liberation of Manila and (d) 73d Anniversary of Panay, Guimaras and Romblon.
3. Number of books, journals & other materials published		1	1	1	1	4	2				2	1	For the 1st Quarter, PVAO was able to complete two (2) research materials: (1) Honor: The Legacy of Jose Abad Santos; (2) History of the AFP of the Filipino People Book 2

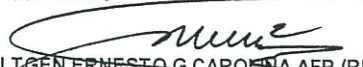
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