

**FORM B**  
**DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS**

*\*Note: Please refer to the Annex 4 for the list of Priority Programs and Initiatives  
 (Same form to be used for submitting 2014 Accomplishments)*

DEPARTMENT: \_\_\_\_\_

Key Programs/ Projects* (1)	Description of Program/Project Objectives (2)	Total Program Budget (3)	Program Budget for FY 2014 (4)	Responsible Bureaus/Offices (5)	Department FY 2013 Actual Accomplishment (6)	Department FY 2014 Targets/Milestones (7)	Department FY 2014 Actual Accomplishment (8)	Remarks (9)
Program/ Project (1):								
Program/ Project (2):								
Program/ Project (3):								

*\*Note: Agency must also indicate under which Key Results Area (KRA) cluster of EO43 the identified program/project is lodged*

Prepared by:

\_\_\_\_\_  
 Planning Officer

\_\_\_\_\_  
 date

\_\_\_\_\_  
 Budget Officer

\_\_\_\_\_  
 date

Approved by:

\_\_\_\_\_  
 Department Secretary/Agency Head

\_\_\_\_\_  
 date