

FORM A-1

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS\*

\*Note: Contains the cascaded targets of Bureaus/Offices/Regional Offices under the Office of the Secretary in Form A  
(Same form to be used for submitting 2014 Accomplishments)

DEPARTMENT: \_\_\_\_\_

Major Final Outputs/Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2014 TARGET for Performance Indicator 1 (3)	FY 2014 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2014 TARGET for Performance Indicator 2 (6)	FY 2014 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator n (8)	FY 2014 TARGET for Performance Indicator n (9)	FY 2014 ACCOMPLISHMENT for Performance Indicator n (10)	Remarks (11)
<b>A. Major Final Outputs 1</b>										
<i>(Note: All MFOs and indicators enrolled in the 2014 GAA / PIB should be included. Agency may add rows and columns if necessary)</i>										
Bureau 1										
Bureau 2										
Bureau 3										
<b>Major Final Outputs n</b>										
Bureau 1										
Bureau 2										
Bureau 3										
<b>B. Support to Operations (STO)</b>										
Bureau 1										
Bureau 2										
Bureau 3										
<b>C. General Administration and Support Services (GASS)</b>										
Bureau 1										
Bureau 2										
Bureau 3										
Prepared by: _____										
Planning Officer _____			Date _____		Budget Officer _____			Date _____		
Approved by: _____				Date _____						
Department Secretary/Agency Head										