

campaigns (IECs)

national and regional level

E. PHILIPPINE VETERANS AFFAIRS OFFICE (PROPER)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

1. Filipino veterans empowered
2. Filipinos' appreciation and gratitude for veterans' service demonstrated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Filipino veterans empowered

VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM

Outcome Indicator

1. Percentage of regular pensions paid on or before due date

100%

100%

Output Indicators

1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents

92%

92%

2. Number of recipients of non-pension benefits

9,910

9,650

VETERANS AFFAIRS MANAGEMENT PROGRAM

Outcome Indicator

1. Percentage of veterans who are member of veterans organizations

22.60%

25%

Output Indicators

1. Number of veteran-related engagements
2. Number of veterans organizations assisted

44

42

40

42

Filipinos' appreciation and gratitude for veterans' service demonstrated

VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM

Outcome Indicator

1. Number of shrine visitors and attendees to commemorative events

480,623

500,000

Output Indicators

1. Number of shrines maintained
2. Number of veterans' celebratory events managed
3. Number of books, journals and other materials published

8

8

14

13

4

4