

FY 2018 PHYSICAL PLAN

Department: Department of National Defense (DND)  
 Agency: Philippine Veterans Affairs Office (PVAO) - Proper  
 Operating Unit: N/A  
 Organization Code (UACS): 1.7005E+11  
 Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Current Year's Accomplishment			Physical Target (Budget Year)				Variance 11=6-5	Remarks 12	
		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
<b>Part A</b>											
I. Organizational Outcome											
OO : Filipino veterans empowered	3101000000000000										
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM											
Outcome Indicator											
1. Percentage of regular pensions paid on or before due date		100%	100%	100%	100%	100%	100%	100%	100%	-	
Output Indicators											
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents		90%	90%	90%	92%	92%	92%	92%	92%	2%	increase in target of 2% is attributed to improvements in computerized systems (e.g. implementation of ISSP)
2. Number of recipients of non-pension benefits		7,066	2,584	9,650	9,650	2412	2412	2412	2414	-	
VETERANS AFFAIRS MANAGEMENT PROGRAM											
Outcome Indicator											
1. Percentage of veterans who are member of veterans organizations					25%	22%	23%	24%	25%	n/a	
Output Indicators											
1. Number of veteran-related engagements					42	10	11	11	10	n/a	
2. Number of veterans organizations assisted					42	10	11	11	10	n/a	
OO : Filipinos' appreciation and gratitude for veterans' service demonstrated	3201000000000000										
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM											
Outcome Indicator											
1. Number of shrine visitors and attendees to commemorative events					500,000	500000	500000	500000	500000	n/a	
Output Indicators											
1. Number of shrines maintained		8	8	8	8	8	8	8	8	-	
2. Number of veterans' celebratory events managed		13	13	13	13	2	7	3	1	-	
3. Number of books, journals and other materials published					4	1	1	1	1	n/a	

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