

E. PHILIPPINE VETERANS AFFAIRS OFFICE (PVAO) - PROPER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 899,305,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
General Administration and Support	P	36,657,000	P 46,599,000		P	P 83,256,000
Operations		93,581,000	340,819,000		8,886,000	443,286,000
MFO 1: ADMINISTRATION OF VETERANS' PENSION AND BENEFITS PROGRAM		81,814,000	297,092,000			378,906,000
MFO 2: PRESERVATION AND DEVELOPMENT SERVICES FOR MILITARY SHRINES		11,767,000	43,727,000		8,886,000	64,380,000
Total, Programs		130,238,000	387,418,000		8,886,000	526,542,000
PROJECT(S)						
Locally-Funded Project(s)			163,000		372,600,000	372,763,000
Total, Project(s)			163,000		372,600,000	372,763,000
TOTAL NEW APPROPRIATIONS	P	130,238,000	P 387,581,000		P 381,486,000	P 899,305,000

Special Provision(s)

1. Revolving Fund for Military Shrine Installation and Facilities. The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The PVAO shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Administrator of PVAO and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PVAO website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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GENERAL APPROPRIATIONS ACT, FY 2017

PROGRAMS

General Administration and Support							
General management and supervision	P	34,624,000	P	46,599,000	P	P	81,223,000
Administration of Personnel Benefits		2,033,000					2,033,000
Sub-total, General Administration and Support		36,657,000		46,599,000			83,256,000
Operations							
MFO 1: ADMINISTRATION OF VETERANS' PENSION AND BENEFITS PROGRAM		81,814,000		297,092,000			378,906,000
Processing of veterans pensions' and other benefits		81,814,000		297,092,000			378,906,000
Processing of veterans' claims		61,725,000		32,284,000			94,009,000
For educational benefits, expanded hospitalization program and burial benefits of veterans, their wives and dependents pursuant to R.A. Nos. 6948 and 7696				236,598,000			236,598,000
For the investigation, verification of records, strengthening of internal control system and conduct of management and system audit		16,682,000		19,183,000			35,865,000
Policy formulation for the promotion of veterans' welfare		3,407,000		9,027,000			12,434,000
MFO 2: PRESERVATION AND DEVELOPMENT SERVICES FOR MILITARY SHRINES		11,767,000		43,727,000		8,886,000	64,380,000
Administration and development of national military shrines		11,767,000		43,727,000		8,886,000	64,380,000
Administration and management of national military shrines including the maintenance of the PEFTOK Korean War Memorial Hall		11,767,000		35,770,000		8,886,000	56,423,000
Celebration of veteran-related events				7,957,000			7,957,000
Sub-total, Operations		93,581,000		340,819,000		8,886,000	443,286,000
Total Programs and Activities		130,238,000		387,418,000		8,886,000	526,542,000
PROJECT(S)							
Locally-Funded Project(s)							
Governance				163,000		372,600,000	372,763,000
General Public Services				163,000		372,600,000	372,763,000
Implementation of ISSP				163,000		8,000,000	8,163,000
Repair of Veteran's Center						8,600,000	8,600,000
Implementation of Master Development Plan for Libingan ng mga Bayani						356,000,000	356,000,000

Sub-total, Locally-Funded Project(s)	163,000	372,600,000	372,763,000
Total, Project(s)	163,000	372,600,000	372,763,000
TOTAL NEW APPROPRIATIONS	P 130,238,000 P 387,581,000	P 381,486,000 P 899,305,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 93,266

Total Permanent Positions 93,266

Other Compensation Common to All

Personnel Economic Relief Allowance 8,544

Representation Allowance 768

Transportation Allowance 768

Clothing and Uniform Allowance 1,780

Honoraria 1,800

Mid-Year Bonus - Civilian 7,772

Year End Bonus 7,772

Cash Gift 1,780

Step Increment 758

Productivity Enhancement Incentive 1,780

Total Other Compensation Common to All 33,522

Other Compensation for Specific Groups

Other Personnel Benefits 150

Total Other Compensation for Specific Groups 150

Other Benefits

PAG-IBIG Contributions 427

PhilHealth Contributions 938

Employees Compensation Insurance Premiums 427

Terminal Leave 1,508

Total Other Benefits 3,300

Total Personnel Services 130,238

Maintenance and Other Operating Expenses

Travelling Expenses 3,620

Training and Scholarship Expenses 2,910

GENERAL APPROPRIATIONS ACT, FY 2017

Supplies and Materials Expenses	29,914
Utility Expenses	16,884
Communication Expenses	19,326
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	380
Professional Services	17,561
General Services	24,022
Repairs and Maintenance	13,779
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	585
Printing and Publication Expenses	4,576
Representation Expenses	9,187
Transportation and Delivery Expenses	72
Rent/Lease Expenses	6,917
Subscription Expenses	750
Donations	236,598
Total Maintenance and Other Operating Expenses	387,581
Total Current Operating Expenditures	517,819
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures Outlay	12,643
Machinery and Equipment Outlay	8,150
Furnitures and Fixtures and Books Outlay	150
Heritage Assets	360,543
Total Capital Outlays	381,486
Total Programs/Locally-Funded Project(s)	899,305
TOTAL NEW APPROPRIATIONS	899,305