

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
as good or better		91%	90%	90%	90%	90%	90%	90%	90%	0%	
Percentage of commemorative events that are completed according to program schedule		100%	100%	100%	100%	100%	100%	100%	100%	0%	
Percentage of shrines that are maintained on a daily basis		100%	100%	100%	100%	100%	100%	100%	100%	0%	
Part B											
Major Programs/Projects											
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE											
KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF LAW											

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