



Republika ng Pilipinas
Republic of the Philippines
Kagawaran ng Tanggulang Pambansa
Department of National Defense

October 18, 2015

MEMORANDUM to –

ADMINISTRATOR, PHILIPPINE VETERANS AFFAIRS OFFICE
PVAO Compound
Camp Aguinaldo, Quezon City

SUBJECT: PVAO Annual Procurement Plan for FY 2016

Transmitted herewith for implementation is the attached Annual Procurement Plan (APP) for FY 2016 of the Philippine Veterans Affairs Office (PVAO) approved by the Undersecretary of National Defense (USND).

For monitoring purposes, PVAO is requested to submit to this Department (Attn: OASAIL) a monthly report of its implementation.

Be guided accordingly.

BY AUTHORITY OF THE SECRETARY:


EFREN Q. FERNANDEZ
Assistant Secretary
(Acquisition, Installations and Logistics)



PVAO ANNUAL PROCUREMENT PLAN FY 2016

PHILIPPINE VETERANS AFFAIRS OFFICE
PVAO Compound
Camp General Emilio Aguinaldo
Quezon City

**PHILIPPINE VETERANS AFFAIRS OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2016**

Item	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks (brief description of Program/Project)
A. Common Use Office Supplies (PS-DBM)							
1	Common Use Office Supplies	GSS	Agency to Agency	Quarterly	GAA 2016	2,162,267	Supply and Delivery of Regular Common Use Office Supplies available at PS-DBM
2	Ink/Toners	GSS	Agency to Agency	Quarterly	GAA 2016	2,546,666	
3	ICT Office Supplies	GSS	Agency to Agency	Quarterly	GAA 2016	607,680	
4	Janitorial	GSS	Agency to Agency	Quarterly	GAA 2016	442,765	
5	Other PS DBM Supplies and Materials	GSS	Agency to Agency	Quarterly	GAA 2016	2,900,015	
Sub-Total						8,659,394	
B. Non PS DBM Supplies							
6	Common Use Office Supplies Q1 Requirements	GSS	Shopping	1st Quarter	GAA 2016	402,439	Supply and Delivery of Regular Common Use Office Supplies not available at PS-DBM
7	Common Use Office Supplies Q2 Requirements	GSS	Shopping	2nd Quarter	GAA 2016	93,579	
8	Common Use Office Supplies Q3 Requirements	GSS	Shopping	3rd Quarter	GAA 2016	109,012	
9	Common Use Office Supplies Q4 Requirements	GSS	Shopping	4th Quarter	GAA 2016	127,453	
10	Other office supplies - over the counter transactions	GSS	Shopping	Year Round	GAA 2016	120,000	
11	Burial Flag	GSS	Public Bidding	1st Quarter	GAA 2016	793,440	Supply and delivery of Burial Flags with casing given to beneficiaries of Burial Assistance
12	Burial Flag Case	GSS	Small Value Procurement	1st Quarter	GAA 2016	60,000	

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**PHILIPPINE VETERANS AFFAIRS OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2016**

Item	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
13	Ambulatory Devices	GSS	Public Bidding	1st Quarter	GAA 2016	1,860,000	Supply and Delivery of Wheel Chairs, Walkers and Canes for Veterans
14	Accountable Forms - Semester 1 Requirements	GSS	Agency to Agency	1st Quarter	GAA 2016	256,160	Printing of Check Booklets, Shrine Gate Tickets and similar items
15	Accountable Forms - Semester 2 Requirements	GSS	Agency to Agency	3rd Quarter	GAA 2016	193,500	
16	Fuel - Fleet Card	GSS	Public Bidding	Centralized thru DND	GAA 2016	1,800,000	PVAO component in DND wide procurement of FOL requirements
17	Fuel - Over the Counter Transactions	GSS	Shopping	Year Round	GAA 2016	360,000	Small over the counter fuel transactions of far flung shrines and FSEOs
18	Oil and Lubricants	GSS	Agency to Agency	1st Quarter	GAA 2016	565,000	Purchase of Motor Vehicle maintenance supplies thru AFPCEs
19	Construction Supplies - Main Office Repair	GSS	Shopping	1st Quarter	GAA 2016	75,000	Supply and Delivery of supplies for Regular Maintenance of Main Office Buildings
20	Construction Supplies - Shrine Repair 1	VMHD	Shopping	1st Quarter	GAA 2016	444,948	Supply and Delivery of supplies for Repair/Maintenance of various shrine units
21	Construction Supplies - Shrine Repair 2	VMHD	Shopping	2nd Quarter	GAA 2016	20,995	
22	Construction Supplies - Shrine Repair 3	VMHD	Shopping	2nd Quarter	GAA 2016	300,012	

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**PHILIPPINE VETERANS AFFAIRS OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2016**

Item	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks (brief description of Program/Project)
23	Construction Supplies - FSEO Repair 1	GSS	Shopping	1st Quarter	GAA 2016	386,109	Supply and Delivery of supplies for Repair/Maintenance of various FSEOs
24	Construction Supplies - FSEO Repair 2	GSS	Shopping	1st Quarter	GAA 2016	193,055	
25	Construction Supplies - FSEO Repair 3	GSS	Shopping	3rd Quarter	GAA 2016	193,055	
26	Electrical Supplies and Materials - Main Office	GSS	Shopping	1st Quarter	GAA 2016	67,000	Supply and Delivery of regular Electrical supplies of PVAO main office
27	Electrical Supplies and Materials - Shrines 1	VMHD	Shopping	1st Quarter	GAA 2016	277,650	Supply and Delivery of regular Electrical supplies of shrine units
28	Electrical Supplies and Materials - Shrines 2	VMHD	Shopping	2nd Quarter	GAA 2016	173,607	
29	Plumbing Supplies and Materials - Main Office	GSS	Shopping	1st Quarter	GAA 2016	38,000	Supply and Delivery of regular plumbing supplies of PVAO main office
30	Plumbing Supplies and Materials - Shrines 1	VMHD	Shopping	1st Quarter	GAA 2016	63,472	Supply and Delivery of regular plumbing supplies of shrine units
31	Plumbing Supplies and Materials - Shrines 2	VMHD	Shopping	2nd Quarter	GAA 2016	88,295	
32	Janitorial PVAO Main Office and Shrine Requirements	GSS	Public Bidding	1st Quarter	GAA 2016	769,557	Supply and Delivery of regular Janitorial Requirements of PVAO Main Office
33	ICT Supplies - Q1 Requirements	MID	Shopping	1st Quarter	GAA 2016	328,250	Supply and Delivery of ICT Supplies for repair and maintenance of ICT Equipment
34	ICT Supplies - Q2 Requirements	MID	Shopping	2nd Quarter	GAA 2016	328,250	
35	ICT Supplies - Q3 Requirements	MID	Shopping	3rd Quarter	GAA 2016	328,250	
36	ICT Supplies - Q4 Requirements	MID	Shopping	4th Quarter	GAA 2016	328,250	

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**PHILIPPINE VETERANS AFFAIRS OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2016**

Item	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
37	Philippine Veterans Week Wreath Requirements	GSS	Public Bidding	1st Quarter	GAA 2016	1,008,000	Supply and Delivery of Wreaths for Philippine Veterans Week Program
38	Other Wreath Requirements	GSS	Shopping	1st Quarter	GAA 2016	426,000	Supply and Delivery of Other wreath requirements
39	Assorted Goods Q1 Requirements	GSS	Agency to Agency	1st Quarter	GAA 2016	45,700	Purchase of assorted goods for PVAO official activities thru AFPCES
40	Assorted Goods Q2 Requirements	GSS	Agency to Agency	2nd Quarter	GAA 2016	45,700	
41	Assorted Goods Q3 Requirements	GSS	Agency to Agency	3rd Quarter	GAA 2016	45,700	
42	Assorted Goods Q4 Requirements	GSS	Agency to Agency	4th Quarter	GAA 2016	45,700	
43	Certificate Holders	GSS	Small Value Procurement	1st Quarter	GAA 2016	398,500	
44	Automotive Requirements	GSS	Shopping	1st Quarter	GAA 2016	296,200	Supply and delivery of other regular requirements for repair/maintenance of motor vehicles
45	Drugs and Medicines	Medical Officer	Agency to Agency	1st Quarter	GAA 2016	3,089,946	Supply and delivery of Drugs and Medicines for use in clinic and in the conduct of outreach programs for veterans
Sub-Total						16,545,784	
C. Repair and Maintenance (Buildings and Structures)							

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**PHILIPPINE VETERANS AFFAIRS OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2016**

Item	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks (brief description of Program/Project)
C. Repair and Maintenance (Buildings and Structures)							
46	Termite and Pest Control - PVAO Compound	GSS	Public Bidding	1st Quarter	GAA 2016	800,000	Services for Termite and Pest Control of PVAO Main Office
47	Termite and Pest Control - PEFTOK	GSS	Small Value Procurement	1st Quarter	GAA 2016	300,000	Services for Termite and Pest Control of PEFTOK War Memorial
48	Termite and Pest Control - FSEOs	GSS	Small Value Procurement	1st Quarter	GAA 2016	400,000	Services for Termite and Pest Control of FSEOs
49	Termite and Pest Control - Ricarte Shrine	GSS	Small Value Procurement	1st Quarter	GAA 2016	300,000	Services for Termite and Pest Control of Ricarte Shrine
50	Repair of PVAO Offices	GSS	Public Bidding	2nd Quarter	GAA 2016	4,856,000	Labor and materials for Repair of various buildings at PVAO Main Office
51	Repair of building facilities at PKFC	VMHD	Small Value Procurement	2nd Quarter	GAA 2016	500,000	Labor and materials for Repair of various building at PKFC
52	Rehabilitation of Colonnade and vignettes of the Memorial Cross in Mt. Samat	VMHD	Public Bidding	2nd Quarter	GAA 2016	2,200,000	Labor and materials for Rehabilitation of murals and sculptures at Mt. Samat
Sub-Total						9,356,000	

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**PHILIPPINE VETERANS AFFAIRS OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2016**

Item	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks (brief description of Program/Project)
D. Repair and Maintenance (Office and ICT Equipment, Motor Vehicles and Furniture/Fixture)							
53	Preventive Maintenance of ACUs - PVAO Main including PEFTOK	GSS	Public Bidding	1st Quarter	GAA 2016	760,000	Services for Preventive maintenance of Airconditioning Units at the PVAO Main Office and PEFTOK War Memorial
54	Preventive Maintenance of ACUs - FSEOs	GSS	Shopping	1st Quarter	GAA 2016	160,000	Services for Preventive maintenance of Airconditioning Units at FSEOs
55	Preventive Maintenance of ACUs - Shrines	GSS	Shopping	1st Quarter	GAA 2016	200,000	Services for Preventive maintenance of Airconditioning Units at shrine units
56	Repair of Gym Equipment 1	GSS	Shopping	1st Quarter	GAA 2016	63,750	Services for Services for Repair/maintenance of various gym equipment
57	Repair of Gym Equipment 2	GSS	Shopping	3rd Quarter	GAA 2016	63,750	
58	Repair of various appliances 1	GSS	Shopping	2nd Quarter	GAA 2016	50,000	Services for Repair/maintenance of various appliances
59	Repair of various appliances 2	GSS	Shopping	4th Quarter	GAA 2016	50,000	
60	Repair of Typewriters	GSS	Shopping	1st Quarter	GAA 2016	20,000	Services for Repair of typewriters
61	Re-fill of Fire Extinguishers	GSS	Shopping	3rd Quarter	GAA 2016	200,000	Annual refill of fire extinguishers at PVAO Main Office

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ANNUAL PROCUREMENT PLAN FOR CY 2016**

Item	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks (brief description of Program/Project)
62	Repair of IT Hardware and Software - Q1 Requirements	MID	Shopping	1st Quarter	GAA 2016	75,000	Services for Repair/maintenance of ICT Equipment
63	Repair of IT Hardware and Software - Q2 Requirements	MID	Shopping	2nd Quarter	GAA 2016	75,000	
64	Repair of IT Hardware and Software - Q3 Requirements	MID	Shopping	3rd Quarter	GAA 2016	75,000	
65	Repair of IT Hardware and Software - Q4 Requirements	MID	Shopping	4th Quarter	GAA 2016	75,000	
66	Repair of Furniture and Fixtures	GSS	Small Value Procurement	3rd Quarter	GAA 2016	300,000	Services for Repair/maintenance of furniture and fixtures
67	Maintenance of Motor Vehicles more than 5 years old (non-casa)	GSS	Shopping	1st Quarter	GAA 2016	500,000	Services for Maintenance of motor vehicles
68	Maintenance of new Vehicles up to 5 years old (casa)	GSS	Direct Contracting	1st Quarter	GAA 2016	180,000	
Sub-Total						2,847,500	
E. Repair and Maintenance (Machinerles and Other Equipment)							
69	Monthly Maintenance of Shrine Elevators	VMHD	Direct Contracting	1st Quarter	GAA 2016	234,000	Services for Regular maintenance of elevator at Mt. Samat Cross
70	Repair of Submersible Water Pumps and Servicing of Deepwell at Mt. Samat Shrine	VMHD	Small Value Procurement	1st Quarter	GAA 2016	320,000	Services for Repair of water pumps at various shrine units
71	Repair of Submersible Water Pump and Servicing of Deepwell at Capas Shrine	VMHD	Small Value Procurement	1st Quarter	GAA 2016	30,000	
72	Repair of Electric Water Pumps	VMHD	Small Value Procurement	1st Quarter	GAA 2016	50,000	

187

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**PHILIPPINE VETERANS AFFAIRS OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2016**

Item	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks (brief description of Program/Project)
73	Monthly maintenace of elevator at PKFC	VMHD	Direct Contracting	1st Quarter	GAA 2016	144,000	Regular maintenance of elevator at PKFC
74	Annual Maintenance of Power Transformers	GSS	Shopping	4th Quarter	GAA 2016	400,000	Regular maintenance of power transformers in PVAO Main Office
Sub-Total						1,178,000	
F. General Services							
75	Procurement of Janitorial Services	GSS	Public Bidding	1st Quarter	GAA 2016 and Revolving Fund	11,400,000	Procurement of Janitorial Services for January to December 2016
76	Procurement of Security Services	GSS	Public Bidding	1st Quarter	GAA 2016 and Revolving Fund	14,472,000	Procurement of Security Services for January to December 2016
77	Labor component FSEO Repair 1	GSS	Shopping	1st Quarter	GAA 2016	67,569	Labor components of three FSEO repair projects by administration
78	Labor component FSEO Repair 2	GSS	Shopping	2nd Quarter	GAA 2016	67,569	
79	Labor component FSEO Repair 3	GSS	Shopping	3rd Quarter	GAA 2016	81,611	
Sub-Total						26,088,749	
G. Communication							
80	Postage & Courier Services	Admin Message	Agency to Agency	1st Quarter	GAA 2016	8,609,000	Mailing requirements of operating units
81	Express Courier - over the counter	Concerned Div	Shopping	1st Quarter	GAA 2016	500,000	Express Courier - over the counter transactions

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ANNUAL PROCUREMENT PLAN FOR CY 2016**

Item	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks (brief description of Program/Project)
82	Expanded Validation Program thru Philpost	VRMD	Agency to Agency	1st Quarter	GAA 2016	4,715,000	Philpost partnership to conduct spot verification of pensioners
83	Monthly Requirement for Mobile Loads	GSS	Agency to Agency	1st Quarter	GAA 2016	1,643,000	Requirement for mobile loads thru AFPCEs
84	New Landline for FSEOs and shrines inclusive of Internet subscription	GSS	Public Bidding	1st Quarter	GAA 2016	900,000	Labor and Materials to setup New Landline for FSEOs and shrines inclusive of Internet subscription
85	Cable,Telegrap/Radio Exp	GSS	Shopping	1st Quarter	GAA 2016	48,000	Cable,Telegraph/Radlo Requirements
Sub-Total						16,415,000	
H. Professional Services							
86	Intervention for 3rd Stage PGS	PMD	Direct Contracting	2nd Quarter	GAA 2016	700,000	Intervention for 3rd Stage PGS
87	Recertification to ISO 9001:2015	PMD	Direct Contracting	1st Quarter	GAA 2016	400,000	Recertification to ISO 9001:2015
88	Data Matching with Philippine Statistical Authority	VRMD	Agency to Agency	1st Quarter	GAA 2016	1,360,000	Data Matching with Philippine Statistical Authority
89	Production of Various AVPs	Stratcom	Public Bidding	1st Quarter	GAA 2016	740,000	Services for the Production of Various AVPs
Sub-Total						3,200,000	

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**PHILIPPINE VETERANS AFFAIRS OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2016**

Item	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks (brief description of Program/Project)
I. Representation Expenses (Meal Requirements)							
90	Regular in-house meetings	GSS	Public Bidding	1st Quarter	GAA 2016	3,000,000	Provision of Meal requirements for In-house official PVAO activities
91	Regular Fast Food Requirements (available nationwide)	GSS	Shopping	1st Quarter	GAA 2016	500,000	Provision of Meal requirements for other official PVAO activities
92	Packed Meals for various main programs during Philippine Veterans Week	VMHD	Small Value Procurement	1st Quarter	GAA 2016	1,600,000	Supply and delivery of Packed Meals for various main programs during Philippine Veterans Week
93	Catering for various main programs during Philippine Veterans Week	VMHD	Small Value Procurement	1st Quarter	GAA 2016	700,000	Catering services for various main programs during Philippine Veterans Week
94	PVAO Anniversary	GSS	Small Value Procurement	3rd Quarter	GAA 2016	450,000	Catering for PVAO Anniversary Celebration
95	PVAO Christmas Event	GSS	Small Value Procurement	4th Quarter	GAA 2016	300,000	Catering services for PVAO Christmas Program
96	Annual Memorial Day of Korean War Veterans of the Philippines (Sept 7, 2016)	VMHD	Small Value Procurement	3rd Quarter	GAA 2016	400,000	Provision of Meals for Annual Memorial Day of Korean War Veterans of the Philippines
97	Over the counter meals (Metro Manila Area)	Concerned Div	Shopping	Year Round	GAA 2016	240,000	Small over the counter meal transactions
98	Over the counter meals (Outside Metro Manila)	Concerned Div	Shopping	Year Round	GAA 2016	240,000	
Sub-Total						7,430,000	

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**PHILIPPINE VETERANS AFFAIRS OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2016**

Item	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
J. Advertisement							
99	Media Advertising Requirements	Concerned Div	Shopping	Year Round	GAA 2016	373,000	Media Advertising Requirements
						Sub-Total	373,000
K. Printing and Publication							
100	Printing of Historical Books and other related literature - Q1 Requirements	VMHD	Small Value Procurement	1st Quarter	GAA 2016	475,000	Services for Printing of Historical Books and other related literature CY 2016 Requirements
101	Printing of Historical Books and other related literature - Q2 Requirements	VMHD	Small Value Procurement	2nd Quarter	GAA 2016	475,000	
102	Printing of Historical Books and other related literature - Q3 Requirements	VMHD	Small Value Procurement	3rd Quarter	GAA 2016	475,000	
103	Printing of Historical Books and other related literature - Q4 Requirements	VMHD	Small Value Procurement	4th Quarter	GAA 2016	475,000	
104	Printing of Quarterly Bulletin	Stratcom	Public Bidding	1st Quarter	GAA 2016	500,000	Services for Printing of Quarterly Bulletin
105	Printing of Various Primers and Info Kits	Stratcom	Public Bidding	1st Quarter	GAA 2016	1,000,000	Services for Printing of Various Primers and Info Kits
106	Tarpaulin Printing Requirements	GSS	Small Value Procurement	1st Quarter	GAA 2016	360,000	Services for Tarpaulin Printing Requirements
						Sub-Total	3,760,000

106

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**PHILIPPINE VETERANS AFFAIRS OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2016**

Item	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
L. Transportation and Delivery							
107	Transportation and Delivery	GSS	Small Value Procurement	Year Round	GAA 2016	70,000	Services for Transportation and Delivery Requirements
						Sub-Total	70,000
M. Rent Requirements							
108	Rental of 26 units monochrome & 3 units full color photocopy machines	GSS	Public Bidding	1st Quarter	GAA 2016	2,514,000	Supply and delivery for Rental of 26 units monochrome & 3 units full color photocopy machines
109	Rent Requirements for PVAO Anniv Celebration	GSS	Shopping	3rd Quarter	GAA 2016	116,000	Rent Requirements for PVAO Anniv Celebration
110	Rental of Transformer at Mt. Samat Shrine (4 units)	VMHD	Direct Contracting	1st Quarter	GAA 2016	45,000	Rental of Transformer at Mt. Samat Shrine (4 units)
111	Rental of FSEOs	Claims / GSS	Negotiated Procurement	1st Quarter	GAA 2016	108,000	Rental of FSEOs
112	Venue for inter agency coordinating conferences for the Philippine Veterans Week	VMHD	Agency to Agency	1st Quarter	GAA 2016	150,000	Venue for inter agency coordinating conferences for the Philippine Veterans Week
113	Venue for inter agency coordinating conferences for the Philippine Veterans Week	VMHD	Agency to Agency	1st Quarter	GAA 2016	150,000	Venue for inter agency coordinating conferences for the Philippine Veterans Week
114	Venue for inter agency coordinating conferences for the Philippine Veterans Week	VMHD	Agency to Agency	2nd Quarter	GAA 2016	40,000	Venue for inter agency coordinating conferences for the Philippine Veterans Week
115	Equipment Rental for Philippine Veterans Week	VMHD	Shopping	1st Quarter	GAA 2016	256,000	Equipment Rental for Philippine Veterans Week
116	Venue for EB Students Assembly	Claims	Agency to Agency	2nd Quarter	GAA 2016	200,000	Venue for the biennial Educational Benefit students assembly
117	Venue for EB Students Assembly	Claims	Agency to Agency	3rd Quarter	GAA 2016	200,000	




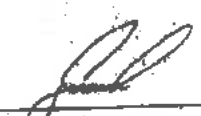


**PHILIPPINE VETERANS AFFAIRS OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2016**

Item	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks (brief description of Program/Project)
118	Venue for engagements with veterans organizations 1	VAMD	Shopping	1st Quarter	GAA 2016	81,000	Venue for engagements with veterans organizations 1
119	Venue for engagements with veterans organizations 2	VAMD	Shopping	2nd Quarter	GAA 2016	81,000	Venue for engagements with veterans organizations 2
120	Venue for engagements with veterans organizations 3	VAMD	Shopping	3rd Quarter	GAA 2016	81,000	Venue for engagements with veterans organizations 3
121	Rental of AFP Theater for Pre-Veterans Week Productions	VMHD	Agency to Agency	2nd Quarter	GAA 2016	400,000	Rental of AFP Theater for Pre-Veterans Week Productions
122	Rental of AFP Theater for Pre-Veterans Week Productions	VMHD	Agency to Agency	4th Quarter	GAA 2016	400,000	Rental of AFP Theater for Pre-Veterans Week Productions
123	General Vehicle Rental Requirements of PVAO	GSS/VMHD	Public Bidding	1st Quarter	GAA 2016	1,400,000	Services for Vehicle Rental Requirements of PVAO
Sub-Total						6,222,000	
N. Subscription							
124	Publications / Newspaper	GSS	Shopping	1st Quarter	GAA 2016	72,000	Subscription of daily newspaper and other publications
125	Anti-Virus License	MID	Shopping	4th Quarter	GAA 2016	455,000	Subscription of ICT Software
126	UTM Subscription/Internet Firewall	MID	Shopping	2nd Quarter	GAA 2016	218,000	
127	Web Domain	MID	Shopping	1st Quarter	GAA 2016	5,000	
Sub-Total						750,000	

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ANNUAL PROCUREMENT PLAN FOR CY 2016**

Item	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks (brief description of Program/Project)
O. Procurement of Desktop Computers c/o MITHI							
128	ICT Hardware	MID	Agency to Agency	1st Quarter	GAA 2016	6,960,000	Procurement of Desktop Computers with operating software thru DBM
129	Computer Software	MID	Agency to Agency	1st Quarter	GAA 2016	2,398,000	
Sub-Total						9,358,000	
P. ISSP 1st Year Component							
130	Digitization of Records	VRMD	Public Bidding	1st Quarter	GAA 2016	6,000,000	Supply and delivery of various items in connection with 1st year ISSP Implementation
131	ICT Equipment ISSP	MID	Public Bidding	1st Quarter	GAA 2016	5,805,000	
132	ICT Software Development ISSP (inclusive of training)	MID	Public Bidding	1st Quarter	GAA 2016	7,666,000	
Sub-Total						19,471,000	
TOTAL						131,724,427	
4% Contingency						5,268,977	
GRAND TOTAL						136,993,404	
<p>Consolidated and Prepared by:</p> <p align="center"> ENGR. DIOMEDES C. PALOR Head, BAC Secretariat</p>				<p>Recommending Approval:</p> <p align="center"> ATTY. ROLANDO D. VILLAFLORES Chairperson, PVAO BAC</p> <p align="center"> ERNESTO G. CAROLINA Administrator, PVAO</p>		<p>APPROVED BY:</p> <p align="center"> HONORIO S. AZCUETA Undersecretary of National Defense</p> <p align="center"> UNDERSECRETARY OF NATIONAL DEFENSE</p> <p align="center"> HSA-152783</p>	

CY 2016 APP SUMMARY BY MODE OF PROCUREMENT PER QUARTER (Based on Expected Date of Contract Agreement)

Mode of Procurement	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total	
	Count	Amount (in Pesos)	Count	Amount (in Pesos)	Count	Amount (in Pesos)	Count	Amount (in Pesos)	Count	Amount (in Pesos)
Public Bidding	19	63,187,997	2	7,056,000					21	70,243,997
Negotiated Procurement	1	108,000							1	108,000
Shopping	26	5,546,442	11	1,496,307	9	1,247,678	11	2,768,703	57	11,059,130
Small Value Procurement	12	4,993,500	2	975,000	4	1,625,000	3	845,000	21	8,438,500
Agency to Agency	17	38,601,200	4	685,700	3	439,200	2	445,700	26	40,171,800
Direct Contracting	5	1,003,000	1	700,000					6	1,703,000
Total	80	113,440,139	20	10,913,007	16	3,311,878	16	4,059,403	132	131,724,427

**Philippine Veterans Affairs Office
Annual Procurement Plan for FY 2016**

Annex_Details

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf	Elig. Check	Sub/ Open of Bids	Bid Eval	Post Qual	NOA	Contract Signing	NTP	Deliv/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
I. Common Use Office Supplies (PS-DBM)																				
GAS, MFO 1, MFO 2, MFO 3	Common Use Office Supplies	GSS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Jan-16	Every last month of every Quarter or as necessary subject to re-ordering point	Every last month of every Quarter or as necessary	GOP (GAA)	2,162,287	2,162,287.20	Regular Common Use Office Supplies available at PS-DBM	
	Ink/Toners	GSS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Jan-16				2,548,888	2,548,888.16		
	ICT Office Supplies	GSS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Jan-16				607,880	607,880.00		
	Janitorial	GSS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Jan-16				442,765	442,765.00		
	Other PS DBM Supplies and Materials	GSS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Jan-16				2,900,015	2,900,015.14		
Sub-Total																	8,560,394	8,559,394		
II. Non PS DBM Supplies																				
GAS, MFO 1, MFO 2, MFO 3	Common Use Office Supplies Q1 Requirements	GSS	Shopping	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	402,438	402,438	Regular Common Use Office Supplies not available at PS-DBM	
	Common Use Office Supplies Q2 Requirements	GSS	Shopping	N/A	Feb-16	N/A	Mar-16	Mar-16	Mar-16	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	GOP (GAA)	93,579	93,579		
	Common Use Office Supplies Q3 Requirements	GSS	Shopping	N/A	May-16	N/A	Jun-16	Jun-16	Jun-16	Jul-16	Jul-16	Jul-16	Jul-16	Jul-16	Jul-16	GOP (GAA)	109,012	109,012		
	Common Use Office Supplies Q4 Requirements	GSS	Shopping	N/A	Aug-16	N/A	Sep-16	Sep-16	Sep-16	Oct-16	Oct-16	Oct-16	Oct-16	Oct-16	Oct-16	GOP (GAA)	127,453	127,453		
	Other office supplies - over the counter transactions	GSS	Shopping	@Maximum of P10,000 per month												GOP (GAA)	120,000	120,000		
MFO 1	Burial Flag	GSS	Public Bidding	Oct-15	Oct-15	Nov-15	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	793,440	793,440	For Burial Flags with casing given to beneficiaries of Burial Assistance	
MFO 1	Burial Flag Case	GSS	Small Value Procurement	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	80,000	80,000		
MFO 1	Ambulatory Devices	GSS	Public Bidding	Oct-15	Oct-15	Nov-15	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	1,880,000	1,880,000	Wheel Chairs, Walkers and Canes for Veterans	
GAS, MFO 1, MFO 2	Accountable Forms - Semester 1 Requirements	GSS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar-16	Mar-16	Mar-16	Mar-16	GOP (GAA)	258,180	258,180	Check Booklets, Shrine Gate Tickets and the like	
	Accountable Forms - Semester 2 Requirements	GSS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sep-16	Sep-16	Sep-16	Sep-16	GOP (GAA)	183,500	183,500		
GAS, MFO 1, MFO 2, MFO 3	Fuel - Fleet Card	GSS	Public Bidding	Centralized Bidding thru DND Proper												GOP (GAA)	1,800,000	1,800,000	PVAO component in DND wide procurement of FOL requirements	
	Fuel - Over-the-Counter Transactions	GSS	Shopping	@Maximum of P30,000 per month												GOP (GAA)	360,000	360,000	Small purchases of fueling shrines and FBEOs	
	Oil and Lubricants	GSS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Jan-16	Every 2nd month of every Quarter or as necessary subject to re-ordering point	Every 2nd month of every Quarter or as necessary	GOP (GAA)	565,000	565,000	For maintenance of Motor Vehicles	

**Philippine Veterans Affairs Office
Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)	
				Pre-Proc Conf.	Adm/Post of IAEB	Pre-bid Conf	Elig. Check	Sub/ Open of Bids	Bid Eval	Post Qual	NDA	Contract Signing	NTP	Deliv/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
GAS, MFO 1, MFO 2, MFO 3	Construction Supplies - Main Office Repair	GSS	Shopping	N/A	Nov-16	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	75,000	75,000		For Regular Maintenance of Main Office Buildings	
	Construction Supplies - Shrine Repair 1	VMHD	Shopping	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	444,948	444,948		For Repair/Maintenance of various shrine units	
	Construction Supplies - Shrine Repair 2	VMHD	Shopping	N/A	Apr-16	N/A	Apr-16	Apr-16	Apr-16	Apr-16	May-16	May-16	May-16	May-16	May-16	GOP (GAA)	20,995	20,995			
	Construction Supplies - Shrine Repair 3	VMHD	Shopping	N/A	N/A	N/A	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	GOP (GAA)	300,012	300,012			
	Construction Supplies - FSEO Repair 1	GSS	Shopping	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	388,109	388,109		For Repair/Maintenance of various FSEOs	
	Construction Supplies - FSEO Repair 2	GSS	Shopping	N/A	Nov-16	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	193,055	193,055			
	Construction Supplies - FSEO Repair 3	GSS	Shopping	N/A	May-16	N/A	Jun-16	Jun-16	Jun-16	Jul-16	Jul-16	Jul-16	Jul-16	Jul-16	Jul-16	GOP (GAA)	193,055	193,055			
	Electrical Supplies and Materials - Main Office	GSS	Shopping	N/A	Jan-16	N/A	Feb-16	Feb-16	Feb-16	Feb-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	GOP (GAA)	87,000	87,000		Regular Electrical supplies of PVAO main office
	Electrical Supplies and Materials - Shrines 1	VMHD	Shopping	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	277,650	277,650		Regular Electrical supplies of shrine units	
	Electrical Supplies and Materials - Shrines 2	VMHD	Shopping	N/A	N/A	N/A	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	GOP (GAA)	173,607	173,607			
	Plumbing Supplies and Materials - Main Office	GSS	Shopping	N/A	Jan-16	N/A	Feb-16	Feb-16	Feb-16	Feb-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	GOP (GAA)	38,000	38,000		Regular plumbing supplies of PVAO main office	
	Plumbing Supplies and Materials - Shrines 1	VMHD	Shopping	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	63,472	63,472		Regular plumbing supplies of shrine units	
	Plumbing Supplies and Materials - Shrines 2	VMHD	Shopping	N/A	N/A	N/A	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	GOP (GAA)	88,295	88,295			
Plumbing Supplies and Materials - Shrines 2	VMHD	Shopping	N/A	N/A	N/A	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	GOP (GAA)	789,557	789,557		Regular Janitorial Requirements of PVAO Main Office		
GAS, MFO 1, MFO 2, MFO 3	Janitorial PVAO Main Office and Shrine Requirements	GSS	Public Bidding	Oct-15	Oct-15	Nov-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	328,250	328,250		ICT Supplies for repair and maintenance of ICT Equipment	
GAS, MFO 1, MFO 2, MFO 3	ICT Supplies - Q1 Requirements	MID	Shopping	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	328,250	328,250			
	ICT Supplies - Q2 Requirements	MID	Shopping	N/A	Feb-16	N/A	Mar-16	Mar-16	Mar-16	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	GOP (GAA)	328,250	328,250			
	ICT Supplies - Q3 Requirements	MID	Shopping	N/A	May-16	N/A	Jun-16	Jun-16	Jun-16	Jul-16	Jul-16	Jul-16	Jul-16	Jul-16	Jul-16	GOP (GAA)	328,250	328,250			
	ICT Supplies - Q4 Requirements	MID	Shopping	N/A	Aug-16	N/A	Sep-16	Sep-16	Sep-16	Oct-16	Oct-16	Oct-16	Oct-16	Oct-16	Oct-16	GOP (GAA)	328,250	328,250			
MFO 2	Philippine Veterans Week Wreath Requirements	GSS	Public Bidding	Dec-15	Dec-15	Jan-16	Jan-16	Feb-16	Feb-16	Feb-16	Mar-16	Mar-16	Mar-16	Apr-16	Apr-16	GOP (GAA)	1,008,000	1,008,000		Wreaths for Philippine Veterans Week Program	
GAS, MFO 2	Other Wreath Requirements	GSS	Shopping	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	428,000	428,000		Other wreath requirements	

**Philippine Veterans Affairs Office
Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Elig. Check	Sub/ Open of Bids	Bid Eval	Post Qual	NOA	Contract Signing	NTP	Deliv/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
GAS, MFO 1, MFO 2, MFO 3	Assorted Goods Q1 Requirements	GSS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	45,700	45,700		Assorted goods for PVAO official activities
	Assorted Goods Q2 Requirements	GSS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Apr-16	Apr-16	Apr-16	Apr-16	GOP (GAA)	45,700	45,700		
	Assorted Goods Q3 Requirements	GSS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-16	Jul-16	Jul-16	Jul-16	GOP (GAA)	45,700	45,700		
	Assorted Goods Q4 Requirements	GSS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Oct-16	Oct-16	Oct-16	Oct-16	GOP (GAA)	45,700	45,700		
	Certificate Holders	GSS	Small Value Procurement	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Every 1st month of every Quarter	Every 1st month of every Quarter	GOP (GAA)	388,500	388,500		Certificate Holders for PVAO official activities
GAS, MFO 1, MFO 2, MFO 3	Automotive Requirements	GSS	Shopping	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	288,200	288,200		Regular requirements for repair/maintenance of motor vehicles
GAS, MFO 1, MFO 2, MFO 3	Drugs and Medicines	Medical Officer	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Jan-16	Every 1st month of every Quarter	Every 1st month of every Quarter	GOP (GAA)	3,089,948	3,089,948		Drugs and Medicines for use in clinic and in the conduct of outreach programs for veterans
Sub-Total																	16,548,784	16,548,784		
III. Repair and Maintenance (Buildings and Structures)																				
GAS	Termite and Pest Control - PVAO Compound	GSS	Public Bidding	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Feb-16	Feb-16	Feb-16	Every 2nd month of every Quarter	Every 2nd month of every Quarter	GOP (GAA)	800,000	800,000		Termite and Pest Control for PVAO Main Office
	Termite and Pest Control - PEFTOK	GSS	Small Value Procurement	N/A	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Feb-16	Feb-16	Feb-16	Every 2nd month of every Quarter	Every 2nd month of every Quarter	GOP (GAA)	300,000	300,000		Termite and Pest Control for PEFTOK War Memorial
	Termite and Pest Control - FSEOs	GSS	Small Value Procurement	N/A	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Feb-16	Feb-16	Feb-16	Every 2nd month of every Quarter	Every 2nd month of every Quarter	GOP (GAA)	400,000	400,000		Termite and Pest Control for FSEOs
	Termite and Pest Control - Ricarte Shrine	GSS	Small Value Procurement	N/A	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Feb-16	Feb-16	Feb-16	Every 2nd month of every Quarter	Every 2nd month of every Quarter	GOP (GAA)	300,000	300,000		Termite and Pest Control for Ricarte Shrine
GAS	Repair of PVAO Offices	GSS	Public Bidding	Apr-16	Apr-16	Apr-16	May-16	May-16	May-16	May-16	Jun-16	Jun-16	Jun-16	Oct-16	Oct-16	GOP (GAA)	4,856,000	4,856,000		Repair of various buildings at PVAO Main Office
MFO 2	Repair of building facilities at PKFC	VMHD	Small Value Procurement	N/A	Apr-16	N/A	May-16	May-16	May-16	May-16	Jun-16	Jun-16	Jun-16	Oct-16	Oct-16	GOP (GAA)	500,000	500,000		Repair of various building at PKFC
MFO 2	Rehabilitation of Colonnade and vignettes of the Memorial Cross in Mt. Samat	VMHD	Public Bidding	Feb-16	Feb-16	Feb-16	Mar-16	Mar-16	Mar-16	Mar-16	Apr-16	Apr-16	Apr-16	Aug-16	Aug-16	GOP (GAA)	2,200,000		2,200,000	Rehabilitation of murals and sculptures at Mt. Samat
Sub-Total																	8,356,000	7,156,000		2,200,000

**Philippine Veterans Affairs Office
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conf.	Advs/Post of IAB	Pre-bid Conf	Elig. Check	Sub/ Open of Bids	Bid Eval	Post Quot	NOA	Contract Signing	NTP	Deliv/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
IV. Repair and Maintenance (Office and ICT Equipment, Motor Vehicles and Furniture/Fixture)																				
GAS	Preventive Maintenance of ACUs - PVAO Main including PEFTOK	GSS	Public Bidding	Nov-15	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Every 1st month of every Quarter	Every 1st month of every Quarter	GOP (GAA)	760,000	760,000	Preventive maintenance of Airconditioning Units at the PVAO Main Office and PEFTOK War Memorial	
	Preventive Maintenance of ACUs - FSEOs	GSS	Shopping	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Every 1st month of every Quarter	Every 1st month of every Quarter	GOP (GAA)	180,000	180,000	Preventive maintenance of Airconditioning Units at FSEOs	
	Preventive Maintenance of ACUs - Shrines	GSS	Shopping	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Every 1st month of every Quarter	Every 1st month of every Quarter	GOP (GAA)	200,000	200,000	Preventive maintenance of Airconditioning Units at shrine units	
GAS	Repair of Gym Equipment 1	GSS	Shopping	N/A	Jan-16	N/A	Feb-16	Feb-16	Feb-16	Feb-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	GOP (GAA)	63,750	63,750	Repair/maintenance of various gym equipment
	Repair of Gym Equipment 2	GSS	Shopping	N/A	Jul-16	N/A	Aug-16	Aug-16	Aug-16	Aug-16	Sep-16	Sep-16	Sep-16	Sep-16	Sep-16	Sep-16	GOP (GAA)	63,750	63,750	
	Repair of various appliances 1	GSS	Shopping	N/A	Feb-16	N/A	Mar-16	Mar-16	Mar-16	Mar-16	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	GOP (GAA)	50,000	50,000	Repair/maintenance of various appliances
	Repair of various appliances 2	GSS	Shopping	N/A	Aug-16	N/A	Sep-16	Sep-16	Sep-16	Sep-16	Oct-16	Oct-16	Oct-16	Oct-16	Oct-16	Oct-16	GOP (GAA)	50,000	50,000	
	Repair of Typewriters	GSS	Shopping	N/A	Dec-15	N/A	Jan-16	Jan-16	Jan-16	Jan-16	Feb-16	Feb-16	Feb-16	Feb-16	Feb-16	Feb-16	GOP (GAA)	20,000	20,000	Repair of typewriters
GAS	Re-fill of Fire Extinguishers	GSS	Shopping	N/A	May-16	N/A	Jun-16	Jun-16	Jun-16	Jun-16	Jul-16	Jul-16	Jul-16	Jul-16	Aug-16	Aug-16	GOP (GAA)	200,000	200,000	Annual refill of fire extinguishers at PVAO Main Office
GAS	Repair of IT Hardware and Software - Q1 Requirements	MID	Shopping	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	75,000	75,000	Repair/maintenance of ICT Equipment
	Repair of IT Hardware and Software - Q2 Requirements	MID	Shopping	N/A	Feb-16	N/A	Mar-16	Mar-16	Mar-16	Mar-16	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	GOP (GAA)	75,000	75,000	
	Repair of IT Hardware and Software - Q3 Requirements	MID	Shopping	N/A	May-16	N/A	Jun-16	Jun-16	Jun-16	Jun-16	Jul-16	Jul-16	Jul-16	Jul-16	Jul-16	Jul-16	GOP (GAA)	75,000	75,000	
	Repair of IT Hardware and Software - Q4 Requirements	MID	Shopping	N/A	Aug-16	N/A	Sep-16	Sep-16	Sep-16	Sep-16	Oct-16	Oct-16	Oct-16	Oct-16	Oct-16	Oct-16	GOP (GAA)	75,000	75,000	
GAS	Repair of Furniture and Fixtures	GSS	Small Value Procurement	N/A	May-16	N/A	Jun-16	Jun-16	Jun-16	Jul-16	Jul-16	Jul-16	Jul-16	Jul-16	Jul-16	Jul-16	GOP (GAA)	300,000	300,000	Repair/maintenance of furniture and fixtures
GAS	Maintenance of Motor Vehicles more than 5 years old (non-casa)	GSS	Shopping	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	500,000	500,000	Maintenance of motor vehicles
	Maintenance of new Vehicles up to 5 years old (casa)	GSS	Direct Contracting	N/A	Nov-15	N/A	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	Jan-16	GOP (GAA)	180,000	180,000	
Sub-Total																	2,847,500	2,847,500		

**Philippine Veterans Affairs Office
Annual Procurement Plan for FY 2016**

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				Pre-Proc Conf.	Adm/Post of IAEB	Pre-bid Conf	Elig. Check	Sub/ Open of Bids	Bid Eval	Post Qual	NOA	Contract Signing	NTP	Delivr Completion	Acceptance/ Turnover		Total	MOOE	CO	
GAS	b. Recertification to ISO 9001:2016	PMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar-18	Mar-18	Apr-18	Apr-18	GOP (GAA)	400,000	400,000	Recertification to ISO 9001:2016
MFO 1	b. Data Matching with Philippine Statistical Authority	VRMD	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-18	Jan-18	Monthly	Monthly	GOP (GAA)	1,360,000	1,360,000	Data Matching with Philippine Statistical Authority
GAS	Production of Various AVPs	Stratcom	Public Bidding	Dec-18	Dec-18	Dec-16	Jan-18	Jan-18	Jan-18	Jan-18	Feb-18	Feb-18	Feb-18	Feb-18	Feb-18	Feb-18		740,000	740,000	Production of Various AVPs
Sub-Total																		3,200,000	3,200,000	
IX. Representation Expenses (Meal Requirements)																				
GAS, MFO 1, MFO 2, MFO 3	Regular in-house meetings	GSS	Public Bidding	Nov-15	Nov-15	Nov-15	Dec-16	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	As necessary	As necessary	As necessary	GOP (GAA)	3,000,000	3,000,000	Meal requirements for in-house official PVAO activities
GAS	Regular Fast Food Requirements (available nationwide)	GSS	Shopping	Nov-16	Nov-15	Nov-15	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	As necessary	As necessary	As necessary	GOP (GAA)	500,000	500,000	Meal requirements for other official PVAO activities
MFO 2	Packed Meals for various main programs during Philippine Veterans Week	VMHD	Small Value Procurement	N/A	Jan-16	N/A	Feb-16	Feb-16	Feb-16	Feb-16	Mar-16	Mar-16	Mar-16	Apr-16	Apr-16	Apr-16	GOP (GAA)	1,600,000	1,600,000	Packed Meals for various main programs during Philippine Veterans Week
MFO 2	Catering for various main programs during Philippine Veterans Week	VMHD	Small Value Procurement	N/A	Jan-16	N/A	Feb-16	Feb-16	Feb-16	Feb-16	Mar-16	Mar-16	Mar-16	Apr-16	Apr-16	Apr-16	GOP (GAA)	700,000	700,000	Catering for various main programs during Philippine Veterans Week
GAS	PVAO Anniversary	GSS	Small Value Procurement	N/A	Jun-16	N/A	Jul-16	Jul-16	Jul-16	Jul-16	Aug-16	Aug-16	Sep-16	Sep-16	Sep-16	Sep-16	GOP (GAA)	450,000	450,000	Catering for PVAO Anniversary Celebration
GAS	PVAO Christmas Event	GSS	Small Value Procurement	N/A	Sep-16	N/A	Oct-16	Oct-16	Oct-16	Oct-16	Nov-16	Nov-16	Dec-16	Dec-16	Dec-16	Dec-16	GOP (GAA)	300,000	300,000	Catering for PVAO Christmas Program
MFO 2	Annual Memorial Day of Korean War Veterans of the Philippines (Sept 7, 2016)	VMHD	Small Value Procurement	N/A	Jun-16	N/A	Jul-16	Jul-16	Jul-16	Jul-16	Aug-16	Aug-16	Sep-16	Sep-16	Sep-16	Sep-16	GOP (GAA)	400,000	400,000	Meals for Annual Memorial Day of Korean War Veterans of the Philippines
GAS	Over the counter meals (Metro Manila Area)		Shopping	@Maximum of P20,000 per month												GOP (GAA)	240,000	240,000	Over the counter meal requirements	
GAS	Over the counter meals (Outside Metro Manila)		Shopping	@Maximum of P20,000 per month												GOP (GAA)	240,000	240,000		
Sub-Total																		7,430,000	7,430,000	
X. Advertisement																				
GAS	Media Advertising Requirements		Shopping	@Maximum of P31,000 per month												GOP (GAA)	373,000	373,000	Media Advertising Requirements	
Sub-Total																		373,000	373,000	
XI. Printing and Publication																				
MFO 2	Printing of Historical Books and other related literature - Q1 Requirements	VMHD	Small Value Procurement	N/A	Jan-16	N/A	Feb-16	Feb-16	Feb-16	Feb-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	GOP (GAA)	475,000	475,000	Printing of Historical Books and other related literature CY 2016 Requirements
	Printing of Historical Books and other related literature - Q2 Requirements	VMHD	Small Value Procurement	N/A	Apr-16	N/A	May-16	May-16	May-16	May-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	GOP (GAA)	475,000	475,000	
	Printing of Historical Books and other related literature - Q3 Requirements	VMHD	Small Value Procurement	N/A	Jul-16	N/A	Aug-16	Aug-16	Aug-16	Aug-16	Sep-16	Sep-16	Sep-16	Sep-16	Sep-16	Sep-16	GOP (GAA)	475,000	475,000	

**Philippine Veterans Affairs Office
Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)															
				Pre-Proc Conf.	Adm/Post of IAEB	Pre-bid Conf	Elig. Check	Sub/ Open of Bids	Bid Eval	Post Qual	NOA	Contract Signing	NTP	Delivr/ Completion	Acceptance/ Turnover		Total	MOOE	CO																
MFO 2	Printing of Historical Books and other related literature - Q4 Requirements	VMHD	Small Value Procurement	N/A	Oct-16	N/A	Nov-16	Nov-16	Nov-16	Nov-16	Dec-16	Dec-16	Dec-16	Dec-16	Dec-16	GOP (GAA)	475,000	475,000		Printing of Historical Books and other related literature CY 2016 Requirements															
																GOP (GAA)	500,000	500,000		Printing of Quarterly Bulletin															
GAS	Printing of Quarterly Bulletin	Stratcom	Public Bidding	Dec-16	Dec-16	Dec-16	Jan-16	Jan-16	Jan-16	Jan-16	Feb-16	Feb-16	Feb-16	Feb-16	Feb-16	GOP (GAA)	1,000,000	1,000,000		Printing of Various Primers and Info Kits															
GAS	Printing of Various Primers and Info Kits	Stratcom	Public Bidding	Dec-16	Dec-16	Dec-16	Jan-16	Jan-16	Jan-16	Jan-16	Feb-16	Feb-16	Feb-16	Feb-16	Feb-16	GOP (GAA)	380,000	380,000		Tarpaulin Printing Requirements															
GAS	Tarpaulin Printing Requirements	GSS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Jan-16	Monthly	Monthly																				
																Sub-Total	3,780,000	3,780,000																	
XII. Transportation and Delivery																																			
																@ Maximum P5,000/month																			
GAS, MFO 1, MFO 2, MFO 3	Transportation and Delivery	GSS	Small Value Procurement													GOP (GAA)	70,000	70,000		Transportation and Delivery Requirements															
																Sub-Total	70,000	70,000																	
XIII. Rent Requirements																																			
GAS	Rental of 26 units monochrome & 3 units full color	GSS	Public Bidding	Oct-15	Oct-15	Oct-15	Nov-15	Nov-15	Nov-15	Dec-15	Jan-16	Jan-16	Jan-16	Whole of 2016	N/A	GOP (GAA)	2,514,000	2,514,000		Rental of 26 units monochrome & 3 units full color															
GAS	Rent Requirements for PYAD Anniv Celebration	GSS	Shopping	N/A	Jul-16	N/A	Aug-16	Aug-16	Aug-16	Aug-16	Aug-16	Aug-16	Aug-16	Sep-16	Sep-16	GOP (GAA)	116,000	116,000		Rent Requirements for PYAD Anniv Celebration															
GAS	Rental of Transformer at Mt. Samat Shrine (4 units)	GSS	Shopping	N/A	Jul-16	N/A	Aug-16	Aug-16	Aug-16	Aug-16	Aug-16	Aug-16	Aug-16	Sep-16	Sep-16	GOP (GAA)	45,000	45,000		Rental of Transformer at Mt. Samat Shrine (4 units)															
MFO 2	Rental of Transformer at Mt. Samat Shrine (4 units)	VMHD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Jan-16	Whole of 2016	N/A	GOP (GAA)	108,000	108,000		Rental of FSEOs															
MFO 1	Rental of FSEOs	Claims / GSS	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	N/A	Whole of 2016	N/A	GOP (GAA)	340,000	340,000		Rental of FSEOs															
MFO 2	Venue for inter agency coordinating conferences for the Philippine Veterans Week	VMHD	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb, March, and May 2016	N/A	Feb, March, and May 2016	N/A	GOP (GAA)	340,000	340,000		Venue for inter agency coordinating conferences for the Philippine Veterans Week															
MFO 2	Equipment Rental for Philippine Veterans Week	VMHD	Shopping	N/A	Feb-16	N/A	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Apr-16	Apr-16	GOP (GAA)	256,000	256,000		Equipment Rental for Philippine Veterans Week															
MFO 1	Venue for EB Students Assembly	Claims	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May and Sept 2016	N/A	May and Sept 2016	N/A	GOP (GAA)	400,000	400,000		Venue for engagements with veterans organizations 1															
MFO 3	Venue for engagements with veterans organizations 1	VAMD	Shopping	N/A	N/A	N/A	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	GOP (GAA)	81,000	81,000		Venue for engagements with veterans organizations 1															
MFO 3	Venue for engagements with veterans organizations 2	VAMD	Shopping	N/A	N/A	N/A	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	GOP (GAA)	81,000	81,000		Venue for engagements with veterans organizations 2															
MFO 3	Venue for engagements with veterans organizations 3	VAMD	Shopping	N/A	N/A	N/A	Sep-16	Sep-16	Sep-16	Sep-16	Sep-16	Sep-16	Sep-16	Sep-16	Sep-16	GOP (GAA)	81,000	81,000		Venue for engagements with veterans organizations 3															
MFO 2	Rental of AFP Theater for Pre-Veterans Week Productions	VMHD	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June and December 2016	N/A	June and December 2016	N/A	GOP (GAA)	800,000	800,000		Rental of AFP Theater for Pre-Veterans Week Productions															
MFO 2	General Vehicle Rental Requirements of PYAO	VMHD	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June and December 2016	N/A	June and December 2016	N/A	GOP (GAA)	1,400,000	1,400,000		General Vehicle Rental Requirements of PYAO															
GAS, MFO 1, MFO 2, MFO 3	General Vehicle Rental Requirements of PYAO	GSS/ VMHD	Public Bidding	Feb-16	Feb-16	N/A	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Apr-16	Apr-16																				
																Sub-Total	6,222,000	6,222,000																	

**Philippine Veterans Affairs Office
Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conf.	Adm/Post of IAEB	Pre-bid Conf	Elig. Check	Sub/ Open of Bids	Bid Eval	Post Qual	NOA	Contract Signing	NTP	Deliv/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
XIV. Subscription																					
GAS	Publications / Newspaper	GSS	Shopping	Nov-16	Nov-15	N/A	Dec-16	Dec-16	Dec-16	Dec-15	Jan-16	Jan-16	Jan-16	Monthly	Monthly	GOP (GAA)	72,000	72,000		Subscription of daily newspaper and other publications	
GAS																					
GAS	Anti-Virus License	MFD	Shopping	N/A	Sep-16	N/A	Sep-16	Sep-16	Sep-16	Sep-16	Oct-16	Oct-16	Oct-16	Oct-16	Monthly	GOP (GAA)	455,000	455,000		Subscription of ICT Software	
GAS	UTM Subscription/Internet Firewall	MID	Shopping	N/A	Apr-16	N/A	Apr-16	Apr-16	Apr-16	Apr-16	May-16	May-16	May-16	May-16	Monthly	GOP (GAA)	218,000	218,000			
GAS	Web Domain	MID	Shopping	N/A	Feb-16	N/A	Feb-16	Feb-16	Feb-16	Feb-16	Mar-16	Mar-16	Mar-16	Mar-16	Monthly	GOP (GAA)	5,000	5,000			
Sub-Total																	750,000	750,000			
GAS																					
XV. Procurement of Desktop Computers c/o MITHL																					
GAS, MFO 1, MFO 2, MFO 3	ICT Hardware	MID	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar-16	Mar-16	Apr-16	Apr-16	GOP (GAA)	6,960,000			6,960,000	Procurement of Desktop Computers with operating software
GAS, MFO 1, MFO 2, MFO 3	Computer Software	MID	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar-16	Mar-16	Apr-16	Apr-16	GOP (GAA)	2,388,000			2,388,000	
Sub-Total																	9,358,000	-		9,358,000	
XVI. ISSP 1st Year Component																					
MFO 1	Digitization of Records	VRMD	Public Bidding	Nov-15	Nov-15	Nov-15	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Dec-16	Dec-16	GOP (GAA)	5,000,000	5,000,000		Procurement of various items in connection with 1st year ISSP implementation
MFO 1	ICT Equipment ISSP	MID	Public Bidding	Nov-15	Nov-15	Nov-15	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Dec-16	Dec-16	GOP (GAA)	5,805,000		5,805,000	
MFO 1	ICT Software Development ISSP (Inclusive of training)	MID	Public Bidding	Nov-15	Nov-15	Nov-15	Dec-15	Dec-15	Dec-15	Dec-15	Jan-16	Jan-16	Jan-16	Jan-16	Dec-16	Dec-16	GOP (GAA)	7,896,000	468,000		7,200,000
Sub-Total																	18,471,000	5,468,000		13,003,000	
TOTAL																	131,424,427	106,881,427		24,543,000	
4% Contingency																	5,256,977				
GRAND TOTAL																	138,881,404				