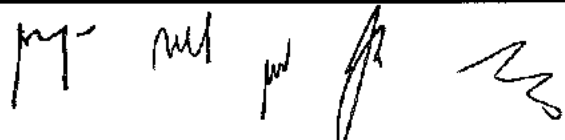


PHILIPPINE VETERANS AFFAIRS OFFICE
Annual Procurement Plan for FY 2016

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of) |
|---|--|---------------|---------------------|--|-------------------|--------|------------------|-----------------|------------------------|------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | NOA | Contract Signing | | Total | MOOE | CO | |
| I. Common Use Office Supplies (PS-DBM) | | | | | | | | | | | | |
| GAS, MFO 1, MFO 2, MFO 3 | Common Use Office Supplies | GSS | Agency to Agency | N/A | N/A | N/A | Jan-16 | GOP (GAA) | 2,162,267 | 2,162,267.20 | | Regular Common Use Office Supplies available at PS-DBM |
| GAS, MFO 1, MFO 2, MFO 3 | Ink/Toners | GSS | Agency to Agency | N/A | N/A | N/A | Jan-16 | | 2,546,666 | 2,546,666.16 | | |
| GAS, MFO 1, MFO 2, MFO 3 | ICT Office Supplies | GSS | Agency to Agency | N/A | N/A | N/A | Jan-16 | | 607,680 | 607,680.00 | | |
| GAS, MFO 1, MFO 2, MFO 3 | Janitorial | GSS | Agency to Agency | N/A | N/A | N/A | Jan-16 | | 442,765 | 442,765.00 | | |
| GAS, MFO 1, MFO 2, MFO 3 | Other PS DBM Supplies and Materials | GSS | Agency to Agency | N/A | N/A | N/A | Jan-16 | | 2,900,015 | 2,900,015.14 | | |
| Sub-Total | | | | | | | | | 8,659,394 | 8,659,394 | | |
| II. Non PS DBM Supplies | | | | | | | | | | | | |
| GAS, MFO 1, MFO 2, MFO 3 | Common Use Office Supplies Q1 Requirements | GSS | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 402,439 | 402,439 | | Regular Common Use Office Supplies not available at PS-DBM |
| GAS, MFO 1, MFO 2, MFO 3 | Common Use Office Supplies Q2 Requirements | GSS | Shopping | Feb-16 | Mar-16 | Apr-16 | Apr-16 | GOP (GAA) | 93,579 | 93,579 | | |
| GAS, MFO 1, MFO 2, MFO 3 | Common Use Office Supplies Q3 Requirements | GSS | Shopping | May-16 | Jun-16 | Jul-16 | Jul-16 | GOP (GAA) | 109,012 | 109,012 | | |
| GAS, MFO 1, MFO 2, MFO 3 | Common Use Office Supplies Q4 Requirements | GSS | Shopping | Aug-16 | Sep-16 | Oct-16 | Oct-16 | GOP (GAA) | 127,453 | 127,453 | | |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of) |
|--------------------------|---|---------------|-------------------------|--|-------------------|--------|------------------|-----------------|------------------------|-----------|----|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | NOA | Contract Signing | | Total | MOOE | CO | |
| | Other office supplies - over the counter | GSS | Shopping | Maximum of 10,000 per month | | | | GOP (GAA) | 120,000 | 120,000 | | |
| MFO 1 | Burial Flag | GSS | Public Bidding | Oct-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 793,440 | 793,440 | | For Burial Flags with casing given to beneficiaries of Burial Assistance |
| MFO 1 | Burial Flag Case | GSS | Small Value Procurement | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 60,000 | 60,000 | | |
| MFO 1 | Ambulatory Devices | GSS | Public Bidding | Oct-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 1,860,000 | 1,860,000 | | Wheel Chairs, Walkers and Canes |
| GAS, MFO 1, MFO 2 | Accountable Forms - Semester 1 Requirements | GSS | Agency to Agency | N/A | N/A | N/A | Mar-16 | GOP (GAA) | 256,160 | 256,160 | | Check Booklets, Shrine Gate Tickets and the like |
| GAS, MFO 1, MFO 2 | Accountable Forms - Semester 2 Requirements | GSS | Agency to Agency | N/A | N/A | N/A | Sep-16 | GOP (GAA) | 193,500 | 193,500 | | |
| GAS, MFO 1, MFO 2, MFO 3 | Fuel - Fleet Card | GSS | Public Bidding | Centralized Bidding thru DND Proper | | | | GOP (GAA) | 1,800,000 | 1,800,000 | | PVAO component in DND wide procurement of |
| GAS, MFO 1, MFO 2, MFO 3 | Fuel - Over-the-Counter Transactions | GSS | Shopping | Maximum of 30,000 per month | | | | GOP (GAA) | 360,000 | 360,000 | | Small purchases of far flung shrines and FSEOs |
| GAS, MFO 1, MFO 2, MFO 3 | Oil and Lubricants | GSS | Agency to Agency | N/A | N/A | N/A | Jan-16 | GOP (GAA) | 565,000 | 565,000 | | For maintenance of Motor Vehicles |
| GAS, MFO 1, MFO 2, MFO 3 | Construction Supplies - Main Office Repair | GSS | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 75,000 | 75,000 | | For Regular Maintenance of Main Office |
| GAS, MFO 1, MFO 2, MFO 3 | Construction Supplies - Shrine Repair 1 | VMHD | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 444,948 | 444,948 | | For Repair/Maintenance of various shrine units |
| GAS, MFO 1, MFO 2, MFO 3 | Construction Supplies - Shrine Repair 2 | VMHD | Shopping | Apr-16 | Apr-16 | May-16 | May-16 | GOP (GAA) | 20,995 | 20,995 | | |



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|--------------------------|---|---------------|---------------------|--|-------------------|--------|------------------|-----------------|------------------------|---------|----|---|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | NOA | Contract Signing | | Total | MOOE | CO | |
| GAS, MFO 1, MFO 2, MFO 3 | Construction Supplies - Shrine Repair 3 | VMHD | Shopping | N/A | Jun-16 | Jun-16 | Jun-16 | GOP (GAA) | 300,012 | 300,012 | | |
| GAS, MFO 1, MFO 2, MFO 3 | Construction Supplies - FSEO Repair 1 | GSS | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 386,109 | 386,109 | | For Repair/Maintenance of various FSEOs |
| GAS, MFO 1, MFO 2, MFO 3 | Construction Supplies - FSEO Repair 2 | GSS | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 193,055 | 193,055 | | |
| GAS, MFO 1, MFO 2, MFO 3 | Construction Supplies - FSEO Repair 3 | GSS | Shopping | May-16 | Jun-16 | Jul-16 | Jul-16 | GOP (GAA) | 193,055 | 193,055 | | |
| GAS, MFO 1, MFO 2, MFO 3 | Electrical Supplies and Materials - Main Office | GSS | Shopping | Jan-16 | Feb-16 | Mar-16 | Mar-16 | GOP (GAA) | 67,000 | 67,000 | | Regular Electrical supplies of PVAO main office |
| GAS, MFO 1, MFO 2, MFO 3 | Electrical Supplies and Materials - Shrines 1 | VMHD | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 277,650 | 277,650 | | Regular Electrical supplies of shrine units |
| GAS, MFO 1, MFO 2, MFO 3 | Electrical Supplies and Materials - Shrines 2 | VMHD | Shopping | N/A | Jun-16 | Jun-16 | Jun-16 | GOP (GAA) | 173,607 | 173,607 | | |
| GAS, MFO 1, MFO 2, MFO 3 | Plumbing Supplies and Materials - Main Office | GSS | Shopping | Jan-16 | Feb-16 | Mar-16 | Mar-16 | GOP (GAA) | 38,000 | 38,000 | | Regular plumbing supplies of PVAO main office |
| GAS, MFO 1, MFO 2, MFO 3 | Plumbing Supplies and Materials - Shrines 1 | VMHD | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 63,472 | 63,472 | | Regular plumbing supplies of shrine units |
| GAS, MFO 1, MFO 2, MFO 3 | Plumbing Supplies and Materials - Shrines 2 | VMHD | Shopping | N/A | Jun-16 | Jun-16 | Jun-16 | GOP (GAA) | 88,295 | 88,295 | | |
| GAS, MFO 1, MFO 2, MFO 3 | Janitorial PVAO Main Office and Shrine Requirements | GSS | Public Bidding | Oct-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 769,557 | 769,557 | | Regular Janitorial Requirements of PVAO Main Office |

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|--------------------------|--|---------------|-------------------------|--|-------------------|--------|------------------|-----------------|------------------------|-----------|----|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | NOA | Contract Signing | | Total | MOOE | CO | |
| GAS, MFO 1, MFO 2, MFO 3 | ICT Supplies - Q1 Requirements | MID | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 328,250 | 328,250 | | ICT Supplies for repair and maintenance of ICT Equipment |
| GAS, MFO 1, MFO 2, MFO 3 | ICT Supplies - Q2 Requirements | MID | Shopping | Feb-16 | Mar-16 | Apr-16 | Apr-16 | GOP (GAA) | 328,250 | 328,250 | | |
| GAS, MFO 1, MFO 2, MFO 3 | ICT Supplies - Q3 Requirements | MID | Shopping | May-16 | Jun-16 | Jul-16 | Jul-16 | GOP (GAA) | 328,250 | 328,250 | | |
| GAS, MFO 1, MFO 2, MFO 3 | ICT Supplies - Q4 Requirements | MID | Shopping | Aug-16 | Sep-16 | Oct-16 | Oct-16 | GOP (GAA) | 328,250 | 328,250 | | |
| MFO 2 | Philippine Veterans Week Wreath Requirements | GSS | Public Bidding | Dec-15 | Feb-16 | Mar-16 | Mar-16 | GOP (GAA) | 1,008,000 | 1,008,000 | | Wreaths for Philippine Veterans Week Program |
| GAS, MFO 2 | Other Wreath Requirements | GSS | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 426,000 | 426,000 | | Other wreath requirements |
| GAS, MFO 1, MFO 2, MFO 3 | Assorted Goods Q1 Requirements | GSS | Agency to Agency | N/A | N/A | N/A | Jan-16 | GOP (GAA) | 45,700 | 45,700 | | Assorted goods for PVAO Official activities |
| GAS, MFO 1, MFO 2, MFO 3 | Assorted Goods Q2 Requirements | GSS | Agency to Agency | N/A | N/A | N/A | Apr-16 | GOP (GAA) | 45,700 | 45,700 | | |
| GAS, MFO 1, MFO 2, MFO 3 | Assorted Goods Q3 Requirements | GSS | Agency to Agency | N/A | N/A | N/A | Jul-16 | GOP (GAA) | 45,700 | 45,700 | | |
| GAS, MFO 1, MFO 2, MFO 3 | Assorted Goods Q4 Requirements | GSS | Agency to Agency | N/A | N/A | N/A | Oct-16 | GOP (GAA) | 45,700 | 45,700 | | |
| GAS, MFO 1, MFO 2, MFO 3 | Certificate Holders | GSS | Small Value Procurement | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 398,500 | 398,500 | | Certificate Holders for PVAO official activities |
| GAS, MFO 1, MFO 2, MFO 3 | Automotive Requirements | GSS | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 296,200 | 296,200 | | Regular requirements for repair/maintenance |

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|--|--|-----------------|-------------------------|--|-------------------|--------|------------------|-----------------|------------------------|-------------------|------------------|---|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | NOA | Contract Signing | | Total | MOOE | CO | |
| GAS, MFO 1, MFO 2, MFO 3 | Drugs and Medicines | Medical Officer | Agency to Agency | N/A | N/A | N/A | Jan-16 | GOP (GAA) | 3,089,946 | 3,089,946 | | Drugs and Medicines for use in clinic and in the conduct of outreach |
| Sub-Total | | | | | | | | | 16,545,784 | 16,545,784 | | |
| III. Repair and Maintenance (Buildings and Structures) | | | | | | | | | | | | |
| GAS | Termite and Pest Control - PVAO Compound | GSS | Public Bidding | Dec-15 | Jan-16 | Feb-16 | Feb-16 | GOP (GAA) | 800,000 | 800,000 | | Termite and Pest Control for PVAO Main Office |
| GAS | Termite and Pest Control - PEFTOK | GSS | Small Value Procurement | Dec-15 | Jan-16 | Feb-16 | Feb-16 | GOP (GAA) | 300,000 | 300,000 | | Termite and Pest Control for PEFTOK War |
| GAS | Termite and Pest Control - FSEOs | GSS | Small Value Procurement | Dec-15 | Jan-16 | Feb-16 | Feb-16 | GOP (GAA) | 400,000 | 400,000 | | Termite and Pest Control for FSEOs |
| GAS | Termite and Pest Control - Ricarte Shrine | GSS | Small Value Procurement | Dec-15 | Jan-16 | Feb-16 | Feb-16 | GOP (GAA) | 300,000 | 300,000 | | Termite and Pest Control for Ricarte Shrine |
| GAS | Repair of PVAO Offices | GSS | Public Bidding | Apr-16 | May-16 | Jun-16 | Jun-16 | GOP (GAA) | 4,856,000 | 4,856,000 | | Repair of various buildings at PVAO Main Office |
| MFO 2 | Repair of building facilities at PKFC | VMHD | Small Value Procurement | Apr-16 | May-16 | Jun-16 | Jun-16 | GOP (GAA) | 500,000 | 500,000 | | Repair of various building at PKFC |
| MFO 2 | Rehabilitation of Colonnade and vignettes of the Memorial Cross in Mt. Samat | VMHD | Public Bidding | Feb-16 | Mar-16 | Apr-16 | Apr-16 | GOP (GAA) | 2,200,000 | | 2,200,000 | Rehabilitation of murals and sculptures at Mt. Samat |
| Sub-Total | | | | | | | | | 9,356,000 | 7,156,000 | 2,200,000 | |
| IV. Repair and Maintenance (Office and ICT Equipment, Motor Vehicles and Furniture/Fixture) | | | | | | | | | | | | |
| GAS | Preventive Maintenance of ACUs - PVAO Main including PEFTOK | GSS | Public Bidding | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 760,000 | 760,000 | | Preventive maintenance of Airconditioning Units at the PVAO Main Office and |

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|------------|--|---------------|---------------------|--|-------------------|--------|------------------|-----------------|------------------------|---------|----|---|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | NOA | Contract Signing | | Total | MOOE | CO | |
| GAS | Preventive Maintenance of ACUs - FSEOs | GSS | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 160,000 | 160,000 | | Preventive maintenance of Airconditioning |
| GAS | Preventive Maintenance of ACUs - Shrines | GSS | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 200,000 | 200,000 | | Preventive maintenance of Airconditioning |
| GAS | Repair of Gym Equipment 1 | GSS | Shopping | Jan-16 | Feb-16 | Mar-16 | Mar-16 | GOP (GAA) | 63,750 | 63,750 | | Repair/maintenance of various gym equipment |
| GAS | Repair of Gym Equipment 2 | GSS | Shopping | Jul-16 | Aug-16 | Sep-16 | Sep-16 | GOP (GAA) | 63,750 | 63,750 | | |
| GAS | Repair of various appliances 1 | GSS | Shopping | Feb-16 | Mar-16 | Apr-16 | Apr-16 | GOP (GAA) | 50,000 | 50,000 | | Repair/maintenance of various appliances |
| GAS | Repair of various appliances 2 | GSS | Shopping | Aug-16 | Sep-16 | Oct-16 | Oct-16 | GOP (GAA) | 50,000 | 50,000 | | |
| GAS | Repair of Typewriters | GSS | Shopping | Dec-15 | Jan-16 | Feb-16 | Feb-16 | GOP (GAA) | 20,000 | 20,000 | | Repair of typewriters |
| GAS | Re-fill of Fire Extinguishers | GSS | Shopping | May-16 | Jun-16 | Jul-16 | Jul-16 | GOP (GAA) | 200,000 | 200,000 | | Annual refill of fire extinguishers at PVAO Main Office |
| GAS | Repair of IT Hardware and Software - Q1 Requirements | MID | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 75,000 | 75,000 | | Repair/maintenance of ICT Equipment |
| GAS | Repair of IT Hardware and Software - Q2 Requirements | MID | Shopping | Feb-16 | Mar-16 | Apr-16 | Apr-16 | GOP (GAA) | 75,000 | 75,000 | | |
| GAS | Repair of IT Hardware and Software - Q3 Requirements | MID | Shopping | May-16 | Jun-16 | Jul-16 | Jul-16 | GOP (GAA) | 75,000 | 75,000 | | |
| GAS | Repair of IT Hardware and Software - Q4 Requirements | MID | Shopping | Aug-16 | Sep-16 | Oct-16 | Oct-16 | GOP (GAA) | 75,000 | 75,000 | | |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of) |
|--|---|---------------|-------------------------|--|-------------------|--------|------------------|-----------------|------------------------|------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | NOA | Contract Signing | | Total | MOOE | CO | |
| GAS | Repair of Furniture and Fixtures | GSS | Small Value Procurement | May-16 | Jun-16 | Jul-16 | Jul-16 | GOP (GAA) | 300,000 | 300,000 | | Repair/maintenanc e of furniture and fixtures |
| GAS | Maintenance of Motor Vehicles more than 5 years old (non-casa) | GSS | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 500,000 | 500,000 | | Maintenance of motor vehicles |
| GAS | Maintenance of new Vehicles up to 5 years old (casa) | GSS | Direct Contracting | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 180,000 | 180,000 | | |
| Sub-Total | | | | | | | | | 2,847,500 | 2,847,500 | | |
| V. Repair and Maintenance (Machineries and Other Equipment) | | | | | | | | | | | | |
| MFO 2 | Monthly Maintenance of Shrine Elevators | VMHD | Direct Contracting | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 234,000 | 234,000 | | Regular maintenance of elevator at Mt. |
| MFO 2 | Repair of Submersible Water Pumps and Servicing of Deepwell at Mt. Samat Shrine | VMHD | Small Value Procurement | Jan-16 | Feb-16 | Mar-16 | Mar-16 | GOP (GAA) | 320,000 | 320,000 | | Repair of water pumps at various shrine units |
| MFO 2 | Repair of Submersible Water Pump and Servicing of Deepwell at Capas Shrine | VMHD | Small Value Procurement | Jan-16 | Feb-16 | Mar-16 | Mar-16 | GOP (GAA) | 30,000 | 30,000 | | |
| MFO 2 | Repair of Electric Water Pumps | VMHD | Small Value Procurement | Jan-16 | Feb-16 | Mar-16 | Mar-16 | GOP (GAA) | 50,000 | 50,000 | | |
| MFO 2 | Monthly maintenace of elevator at PKFC | VMHD | Direct Contracting | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 144,000 | 144,000 | | Regular maintenance of elevator at PKFC |
| GAS | Annual Maintenance of Power Transformers | GSS | Shopping | N/A | N/A | N/A | Oct-16 | GOP (GAA) | 400,000 | 400,000 | | Regular maintenance of power transformers in PVAO Main |
| Sub-Total | | | | | | | | | 1,178,000 | 1,178,000 | | |

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|-----------------------------|---|---------------|---------------------|--|-------------------|--------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | NOA | Contract Signing | | Total | MOOE | CO | |
| VI. General Services | | | | | | | | | | | | |
| GAS, MFO 1, MFO 2, | Procurement of Janitorial Services | GSS | Public Bidding | Oct-15 | Nov-15 | Jan-16 | Jan-16 | GOP (GAA) | 11,400,000 | 11,400,000 | | Procurement of Janitorial Services |
| GAS, MFO 1, MFO 2, | Procurement of Security Services | GSS | Public Bidding | Oct-15 | Nov-15 | Jan-16 | Jan-16 | GOP (GAA) | 14,472,000 | 14,472,000 | | Procurement of Security Services |
| GAS | Labor component FSEO Repair 1 | GSS | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 67,569 | 67,569 | | Labor components of three FSEO repair projects by administration |
| GAS | Labor component FSEO Repair 2 | GSS | Shopping | Feb-16 | Mar-16 | Apr-16 | Apr-16 | GOP (GAA) | 67,569 | 67,569 | | |
| GAS | Labor component FSEO Repair 3 | GSS | Shopping | May-16 | Jun-16 | Jul-16 | Jul-16 | GOP (GAA) | 81,611 | 81,611 | | |
| Sub-Total | | | | | | | | | 26,088,749 | 26,088,749 | | |
| VII. Communication | | | | | | | | | | | | |
| GAS, MFO 1, MFO 2, MFO 3 | Postage & Courier | Admin Message | Agency to Agency | N/A | N/A | N/A | Jan-16 | GOP (GAA) | 8,609,000 | 8,609,000 | | Mailing requirements of operating units |
| GAS, MFO 1, MFO 2, MFO 3 | Express Courier - over the counter | | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 500,000 | 500,000 | | Express Courier - over the counter |
| MFO 1 | Expanded Validation Program thru Philpost | VRMD | Agency to Agency | N/A | N/A | N/A | Jan-16 | GOP (GAA) | 4,715,000 | 4,715,000 | | Philpost partnership to conduct spot verification of pensioners |
| GAS, MFO 1, MFO 2, MFO 3 | Monthly Requirement for Mobile Loads | GSS | Agency to Agency | N/A | N/A | N/A | Jan-16 | GOP (GAA) | 1,643,000 | 1,643,000 | | Requirement for mobile loads |
| GAS, MFO 1, MFO 2, MFO 3 | New Landline for FSEOs and shrines inclusive of internet subscription | GSS | Public Bidding | Oct-15 | Nov-15 | Jan-16 | Jan-16 | GOP (GAA) | 900,000 | 900,000 | | New Landline for FSEOs and shrines inclusive of internet subscription |
| GAS | Cable, Telegrap/Radio Exp | GSS | Shopping | N/A | N/A | N/A | Jan-16 | GOP (GAA) | 48,000 | 48,000 | | Cable, Telegraph/Radio Requirements |
| Sub-Total | | | | | | | | | 16,415,000 | 16,415,000 | | |


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|--|--|---------------|-------------------------|--|-------------------|--------|------------------|-----------------|------------------------|------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | NOA | Contract Signing | | Total | MOOE | CO | |
| VIII. Professional Services | | | | | | | | | | | | |
| GAS | a. Intervention for 3rd Stage PGS | PMD | Direct Contracting | N/A | N/A | N/A | May-16 | GOP (GAA) | 700,000 | 700,000 | | Intervention for 3rd Stage PGS |
| GAS | b. Recertification to ISO 9001:2015 | PMD | Direct Contracting | N/A | N/A | N/A | Mar-16 | GOP (GAA) | 400,000 | 400,000 | | Recertification to ISO 9001:2015 |
| MFO 1 | b. Data Matching with Philippine Statistical Authority | VRMD | Agency to Agency | N/A | N/A | N/A | Jan-16 | GOP (GAA) | 1,360,000 | 1,360,000 | | Data Matching with Philippine Statistical Authority |
| GAS | Production of Various AVPs | Stratcom | Public Bidding | Dec-16 | Jan-16 | Feb-16 | Feb-16 | | 740,000 | 740,000 | | Production of Various AVPs |
| Sub-Total | | | | | | | | | 3,200,000 | 3,200,000 | | |
| IX. Representation Expenses (Meal Requirements) | | | | | | | | | | | | |
| GAS, MFO 1, MFO 2, MFO 3 | Regular in-house meetings | GSS | Public Bidding | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 3,000,000 | 3,000,000 | | Meal requirements for in-house official PVAO activities |
| GAS | Regular Fast Food Requirements (available nationwide) | GSS | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 500,000 | 500,000 | | Meal requirements for other official PVAO activities |
| MFO 2 | Packed Meals for various main programs during Philippine Veterans Week | VMHD | Small Value Procurement | Jan-16 | Feb-16 | Mar-16 | Mar-16 | GOP (GAA) | 1,600,000 | 1,600,000 | | Packed Meals for various main programs during Philippine Veterans Week |
| MFO 2 | Catering for various main programs during Philippine Veterans Week | VMHD | Small Value Procurement | Jan-16 | Feb-16 | Mar-16 | Mar-16 | GOP (GAA) | 700,000 | 700,000 | | Catering for various main programs during Philippine Veterans Week |
| GAS | PVAO Anniversary | GSS | Small Value Procurement | Jun-16 | Jul-16 | Aug-16 | Aug-16 | GOP (GAA) | 450,000 | 450,000 | | Catering for PVAO Anniversary |
| GAS | PVAO Christmas Event | GSS | Small Value Procurement | Sep-16 | Oct-16 | Nov-16 | Nov-16 | GOP (GAA) | 300,000 | 300,000 | | Catering for PVAO Christmas Program |

M. M. M. M. M.

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of) |
|-------------------------------------|--|---------------|-------------------------|--|-------------------|--------|------------------|-----------------|------------------------|------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | NOA | Contract Signing | | Total | MOOE | CO | |
| MFO 2 | Annual Memorial Day of Korean War Veterans of the Philippines (Sept 7, 2016) | VMHD | Small Value Procurement | Jun-16 | Jul-16 | Aug-16 | Aug-16 | GOP (GAA) | 400,000 | 400,000 | | Meals for Annual Memorial Day of Korean War Veterans of the Philippines |
| GAS | Over the counter meals (Metro Manila Area) | | Shopping | | | | | GOP (GAA) | 240,000 | 240,000 | | Over the counter meal requirements |
| GAS | Over the counter meals (Outside Metro Manila) | | Shopping | | | | | GOP (GAA) | 240,000 | 240,000 | | |
| Sub-Total | | | | | | | | | 7,430,000 | 7,430,000 | | |
| X. Advertisement | | | | | | | | | | | | |
| GAS | Media Advertising Requirements | | Shopping | | | | | GOP (GAA) | 373,000 | 373,000 | | Media Advertising Requirements |
| Sub-Total | | | | | | | | | 373,000 | 373,000 | | |
| XI. Printing and Publication | | | | | | | | | | | | |
| MFO 2 | Printing of Historical Books and other related literature - Q1 Requirements | VMHD | Small Value Procurement | Jan-16 | Feb-16 | Mar-16 | Mar-16 | GOP (GAA) | 475,000 | 475,000 | | Printing of Historical Books and other related literature CY 2016 Requirements |
| MFO 2 | Printing of Historical Books and other related literature - Q2 Requirements | VMHD | Small Value Procurement | Apr-16 | May-16 | Jun-16 | Jun-16 | GOP (GAA) | 475,000 | 475,000 | | |
| MFO 2 | Printing of Historical Books and other related literature - Q3 Requirements | VMHD | Small Value Procurement | Jul-16 | Aug-16 | Sep-16 | Sep-16 | GOP (GAA) | 475,000 | 475,000 | | |

Handwritten signatures and initials.

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of) |
|---|---|---------------|-------------------------|--|-------------------|--------|------------------|-----------------|------------------------|------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | NOA | Contract Signing | | Total | MOOE | CO | |
| MFO 2 | Printing of Historical Books and other related literature - Q4 Requirements | VMHD | Small Value Procurement | Oct-16 | Nov-16 | Dec-16 | Dec-16 | GOP (GAA) | 475,000 | 475,000 | | Printing of Historical Books and other related literature CY 2016 Requirements |
| GAS | Printing of Quarterly Bulletin | Stratcom | Public Bidding | Dec-16 | Jan-16 | Feb-16 | Feb-16 | GOP (GAA) | 500,000 | 500,000 | | Printing of Quarterly Bulletin |
| GAS | Printing of Various Primers and Info Kits | Stratcom | Public Bidding | Dec-16 | Jan-16 | Feb-16 | Feb-16 | GOP (GAA) | 1,000,000 | 1,000,000 | | Printing of Various Primers and Info Kits |
| GAS | Tarpaulin Printing Requirements | GSS | Small Value Procurement | N/A | N/A | N/A | Jan-16 | GOP (GAA) | 360,000 | 360,000 | | Tarpaulin Printing Requirements |
| Sub-Total | | | | | | | | | 3,760,000 | 3,760,000 | | |
| XII. Transportation and Delivery | | | | | | | | | | | | |
| GAS, MFO 1, MFO 2, MFO 3 | Transportation and Delivery | GSS | Small Value Procurement | | | | | GOP (GAA) | 70,000 | 70,000 | | Transportation and Delivery Requirements |
| Sub-Total | | | | | | | | | 70,000 | 70,000 | | |
| XIII. Rent Requirements | | | | | | | | | | | | |
| GAS | Rental of 26 units monochrome & 3 units full color | GSS | Public Bidding | Oct-15 | Nov-15 | Jan-16 | Jan-16 | GOP (GAA) | 2,514,000 | 2,514,000 | | Rental of 26 units monochrome & 3 units full color |
| GAS | Rent Requirements for PVAO Anniv Celebration | GSS | Shopping | Jul-16 | Aug-16 | Aug-16 | Aug-16 | GOP (GAA) | 116,000 | 116,000 | | Rent Requirements for PVAO Anniv Celebration |
| MFO 2 | Rental of Transformer at Mt. Samat Shrine (4 units) | VMHD | Direct Contracting | N/A | N/A | N/A | Jan-16 | GOP (GAA) | 45,000 | 45,000 | | Rental of Transformer at Mt. Samat Shrine (4 units) |
| MFO 1 | Rental of FSEOs | Claims / GSS | Negotiated Procurement | N/A | N/A | N/A | Jan-16 | GOP (GAA) | 108,000 | 108,000 | | Rental of FSEOs |



| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of) |
|--------------------------|--|---------------|---------------------|--|-------------------|--------|--------------------------|-----------------|------------------------|------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | NOA | Contract Signing | | Total | MOOE | CO | |
| MFO 2 | Venue for inter agency coordinating conferences for the Philippine Veterans Week | VMHD | Agency to Agency | N/A | N/A | N/A | Feb, March, and May 2016 | GOP (GAA) | 340,000 | 340,000 | | Venue for inter agency coordinating conferences for the Philippine Veterans Week |
| MFO 2 | Equipment Rental for Philippine Veterans Week | VMHD | Shopping | Feb-16 | Mar-16 | Mar-16 | Mar-16 | GOP (GAA) | 256,000 | 256,000 | | Equipment Rental for Philippine Veterans Week |
| MFO 1 | Venue for EB Students Assembly | Claims | Agency to Agency | N/A | N/A | N/A | May and Sept. 2016 | GOP (GAA) | 400,000 | 400,000 | | |
| MFO 3 | Venue for engagements with veterans organizations 1 | VAMD | Shopping | N/A | Mar-16 | Mar-16 | Mar-16 | GOP (GAA) | 81,000 | 81,000 | | Venue for engagements with veterans organizations 1 |
| MFO 3 | Venue for engagements with veterans organizations 2 | VAMD | Shopping | N/A | Jun-16 | Jun-16 | Jun-16 | GOP (GAA) | 81,000 | 81,000 | | Venue for engagements with veterans organizations 2 |
| MFO 3 | Venue for engagements with veterans organizations 3 | VAMD | Shopping | N/A | Sep-16 | Sep-16 | Sep-16 | GOP (GAA) | 81,000 | 81,000 | | Venue for engagements with veterans organizations 3 |
| MFO 2 | Rental of AFP Theater for Pre-Veterans Week Productions | VMHD | Agency to Agency | N/A | N/A | N/A | June and December 2016 | GOP (GAA) | 800,000 | 800,000 | | Rental of AFP Theater for Pre-Veterans Week Productions |
| GAS, MFO 1, MFO 2, MFO 3 | General Vehicle Rental Requirements of PVAO | GSS/ VMHD | Public Bidding | Feb-16 | Mar-16 | Mar-16 | Mar-16 | GOP (GAA) | 1,400,000 | 1,400,000 | | General Vehicle Rental Requirements of PVAO |
| Sub-Total | | | | | | | | | 6,222,000 | 6,222,000 | | |
| XIV. Subscription | | | | | | | | | | | | |
| GAS | Publications / Newspaper | GSS | Shopping | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 72,000 | 72,000 | | Subscription of daily newspaper and other |
| GAS | Anti-Virus License | MID | Shopping | Sep-16 | Sep-16 | Oct-16 | Oct-16 | GOP (GAA) | 455,000 | 455,000 | | Subscription of ICT Software |

Handwritten signatures and initials.

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of) |
|---|---|---------------|---------------------|--|-------------------|--------|------------------|-----------------|------------------------|--------------------|-------------------|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | NOA | Contract Signing | | Total | MOOE | CO | |
| GAS | UTM Subscription/Internet Firewall | MID | Shopping | Apr-16 | Apr-16 | May-16 | May-16 | GOP (GAA) | 218,000 | 218,000 | | |
| GAS | Web Domain | MID | Shopping | Feb-16 | Feb-16 | Mar-16 | Mar-16 | GOP (GAA) | 5,000 | 5,000 | | |
| Sub-Total | | | | | | | | | 750,000 | 750,000 | | |
| XV. Procurement of Desktop Computers c/o MITHI | | | | | | | | | | | | |
| GAS, MFO 1, MFO 2, MFO 3 | ICT Hardware | MID | Agency to Agency | N/A | N/A | N/A | Mar-16 | GOP (GAA) | 6,960,000 | | 6,960,000 | Procurement of Desktop Computers with operating software |
| GAS, MFO 1, MFO 2, MFO 3 | Computer Software | MID | Agency to Agency | N/A | N/A | N/A | Mar-16 | GOP (GAA) | 2,398,000 | | 2,398,000 | |
| Sub-Total | | | | | | | | | 9,358,000 | | 9,358,000 | |
| XVI. ISSP 1st Year Component | | | | | | | | | | | | |
| MFO 1 | Digitization of Records | VRMD | Public Bidding | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 6,000,000 | 6,000,000 | | Procurement of various items in connection with 1st year ISSP implementation |
| MFO 1 | ICT Equipment ISSP | MID | Public Bidding | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 5,805,000 | | 5,805,000 | |
| MFO 1 | ICT Software Development ISSP (inclusive of training) | MID | Public Bidding | Nov-15 | Dec-15 | Jan-16 | Jan-16 | GOP (GAA) | 7,666,000 | 466,000 | 7,200,000 | |
| Sub-Total | | | | | | | | | 19,471,000 | 6,466,000 | 13,005,000 | |
| TOTAL | | | | | | | | | 131,724,427 | 107,161,427 | 24,563,000 | |
| 4% Contingency | | | | | | | | | 5,268,977 | | | |
| GRAND TOTAL | | | | | | | | | 136,993,404 | | | |

Consolidated and Prepared by:

ENGR. DIOMEDES C. PALOR
Head, BAC Secretariat

Recommending Approval:

ATTY. ROLANDO D. VILLAFLORES
Chairperson, PVAO BAC

ERNESTO G. CAROLINA
Administrator, PVAO

APPROVED BY:

HONORIAS S. AZCUETA
Undersecretary of National Defense



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